



Blue Ridge Fire District

Approved Budget FY 2018-19

\$2.65 per \$100 assessed property value

TAX REVENUE INCOME	
Property Tax Revenue	761,414
FDAT	152,283
NON TAX REVENUE INCOME	
GRANTS	50,000
OTHER INCOME	2,000
CONTRACTED SERVICES	2,000
AMBULANCE INCOME	8,946.87
INTEREST, TREASURERS ACCT. & BANK	5,400
CARRY FORWARD	71,053.13
CASH RESERVE	0
TOTAL INCOME BUDGET	1,053,097
PERSONNEL SALARIES AND WAGES	581,541
PAYROLL TAXES	15,252
INSURANCE	45,604
EMPLOYMENT BENEFITS	139,800
FUEL	13,500
VEHICLE REPAIR & MAINTANCE	15,000
FIRE TRAINING/EQUIPMENT	59,500
RADIO COMMUNICATIONS	4,050
EMS TRAINING/EQUIPMENT	11,150
MISC. SUPPLIES & EXPENSE	5,400
ADMINISTRATIVE COSTS	16,300
PROFESSIONAL SERVICES	36,850
PUBLIC UTILITIES	20,400
REPAIRS & MAINT.	8,500
OPERATIONAL RESERVE	18,250
GRANT EXPENSE	62,000
TOTAL EXPENSE BUDGET	1,053,097

Shannon Scott, Board Chair: _____

Cindy Perelli, Board Clerk: _____

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