

CHARTER TOWNSHIP OF IRONWOOD  
2018 ADOPTED GENERAL FUND BUDGET WITH CHANGES IN FUND BALANCES

	Adopted	Actual	2017	2016	2016	2015	2015
	18' Budget	Jan - Oct 17	Budget	UnAudited	Budget	UnAudited	Budget
<b>Income</b>							
<b>General Fund Revenue (101)</b>							
000-402 · Current Taxes	348,000.00	336,889.09	350,000.00	367,715.43	345,000.00	336,821.38	335,000.00
000-418 · PILT-2	3,375.00	3,376.18	3,475.00	3,148.89	3,150.00	3,148.99	3,150.00
000-421 · Delinquent PP Taxes	500.00	442.61	450.00	-	500.00	-	1,000.00
000-423 · Specific Tax (Mobile Home)	250.00	131.00	250.00	-	100.00	240.00	-
000-424 · Tax Revenues-Land	-	-	-	-	-	-	-
000-428 · CFR Tax Revenue	10,000.00	9,263.24	17,500.00	-	11,000.00	17,640.67	10,000.00
000-441 · Conservency Monies	3,500.00	3,566.38	3,666.00	-	-	-	-
000-447 · Administrative Fees	32,000.00	29,442.03	35,000.00	6,727.96	34,000.00	33,212.47	30,000.00
000-545 · Parks & Recreation	500.00	-	500.00	-	500.00	490.09	1,000.00
000-574 · Revenue Sharing	189,000.00	125,236.00	178,000.00	178,055.00	178,000.00	176,202.00	160,000.00
000-575 · School Tax Collection Fee	7,200.00	7,113.17	12,000.00	-	3,000.00	11,798.85	6,500.00
000-576 · Metro Act Revenues	7,100.00	7,043.77	7,050.00	7,733.75	4,500.00	4,900.88	7,000.00
000-579 · FOIA Revenues	100.00	41.05	100.00	16.10	-	-	100.00
000-605 · National Forest Royalty	2,500.00	2,501.87	2,600.00	-	-	-	-
000-607 · Building Permits	4,000.00	4,595.00	7,500.00	6,088.00	4,500.00	7,376.00	5,000.00
000-608 · Road Tax Revenue	82,000.00	73,310.39	84,000.00	79,973.21	80,000.00	78,847.06	79,839.00
000-609 · Fire Control Fees	-	-	-	-	-	-	9,000.00
000-610 · Planning Commission Fees	2,600.00	2,600.00	2,600.00	2,000.00	1,000.00	400.00	1,500.00
000-611 · National Forest Revenue	4,000.00	-	4,000.00	3,736.59	4,000.00	3,898.62	4,500.00
000-615 · Franchise Fees	9,500.00	6,968.21	10,000.00	9,511.35	6,500.00	9,046.05	8,000.00
000-642 · Cemetery Lot Sales	4,500.00	5,850.00	6,200.00	1,800.00	1,500.00	3,150.00	1,500.00
000-643 · Perpetual Care	1,700.00	2,300.00	2,600.00	980.00	400.00	1,350.00	600.00
000-644 · Grave Opening	2,800.00	4,700.00	4,900.00	4,700.00	2,000.00	1,850.00	2,500.00
000-651 · Garbage Tax Revenue	172,850.00	176,962.55	177,000.00	167,786.14	165,000.00	170,869.56	165,000.00
000-652 · Street Light Revenue	3,300.00	3,056.63	6,000.00	46.47	3,300.00	5,952.64	3,000.00
000-654 · Fire Dept Donations	-	320.00	3,750.00	3,850.00	1,000.00	3,750.00	1,000.00
000-655 · Fire Department Fundraising	2,500.00	3,973.24	5,000.00	4,581.90	5,000.00	5,617.00	6,000.00
000-664 · Interest	10,000.00	9,437.76	9,500.00	1,367.27	1,500.00	539.46	2,140.00
000-668 · Rental Income	2,000.00	1,720.00	2,000.00	2,848.00	1,600.00	1,847.50	3,500.00
000-670 · Liquor Control Fees	500.00	-	3,000.00	-	3,000.00	3,050.85	3,900.00
000-676 · Insurance Reimbursement	-	961.09	975.00	-	-	-	-
000-694 · Misc. Revenue	2,500.00	3,665.99	5,000.00	4,138.77	1,000.00	37,224.66	1,000.00
000-695 · Stumpage	-	-	-	56,369.26	62,000.00	-	-
<b>Total General Fund Revenue (101)</b>	<b>908,775.00</b>	<b>825,467.25</b>	<b>944,616.00</b>	<b>913,174.09</b>	<b>923,050.00</b>	<b>919,224.73</b>	<b>851,729.00</b>
<b>Total Revenues</b>	<b>908,775.00</b>	<b>825,467.25</b>	<b>944,616.00</b>	<b>913,174.09</b>	<b>923,050.00</b>	<b>919,224.73</b>	<b>851,729.00</b>
	908,775.00	825,467.25	944,616.00	913,174.09	923,050.00	919,224.73	851,729.00
<b>Expense</b>							
<b>(101) Township Board</b>							
101-702 · Trustee Wages	21,000.00	18,101.70	25,000.00	23,632.00	36,800.00	29,104.37	27,205.00
101-703 · Wages	100.00	-	1,000.00	-	2,000.00	-	2,585.00
101-718 · Pension Contribution	-	885.37	1,000.00	463.63	650.00	1,013.60	760.00
101-727 · Office Supplies	8,500.00	9,032.97	10,000.00	10,917.35	5,000.00	8,420.09	5,000.00
101-729 · Bank Fees	500.00	10.00	600.00	739.83	150.00	15.03	150.00
101-730 · Bank Fees-Criminal Case	-	2,533.00	3,000.00	-	-	-	-
101-801 · Contractual Costs	25,000.00	12,557.53	25,000.00	16,393.96	8,000.00	29,490.80	35,000.00
101-802 · Contractual Costs-Criminal Case	5,000.00	61,934.36	70,000.00	-	-	-	-
101-804 · Audit Fees	7,500.00	-	7,500.00	5,000.00	7,500.00	7,500.00	7,500.00
101-850 · Telephone	800.00	601.54	3,000.00	597.54	1,000.00	5,798.70	1,000.00
101-860 · Transportation	2,600.00	2,084.83	3,500.00	2,517.32	1,000.00	1,624.48	2,000.00
101-900 · Printing & Publishing	2,000.00	1,055.17	2,000.00	3,280.42	1,500.00	1,980.98	2,000.00
101-956 · Miscellaneous	500.00	299.58	1,500.00	450.96	100.00	1,967.24	800.00
101-957 · Dues & Subscriptions	3,000.00	2,894.21	2,900.00	1,935.66	2,500.00	1,829.27	3,000.00
101-958 · Training & Education	6,000.00	4,958.82	6,000.00	227.20	-	382.38	1,000.00
<b>Total (101) Township Board</b>	<b>82,500.00</b>	<b>116,949.08</b>	<b>162,000.00</b>	<b>66,155.87</b>	<b>66,200.00</b>	<b>89,126.94</b>	<b>88,000.00</b>
<b>(171) Supervisor</b>							
171-702 · Salary	37,440.00	31,680.00	37,440.00	37,367.23	37,940.00	36,708.17	36,445.00

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	Adopted	Actual	2017	2016	2016	2015	2015
	18' Budget	Jan - Oct 17	Budget	UnAudited	Budget	UnAudited	Budget
171-703 · Wages - Other	3,600.00	3,916.60	4,700.00	-	100.00	-	3,686.00
171-717 · Life Insurance	50.00	43.11	50.00	57.48	100.00	52.69	15.00
171-718 · Pension Contribution	3,800.00	3,779.30	3,800.00	5,575.18	3,744.00	5,010.57	4,400.00
171-727 · Office Supplies	500.00	447.15	500.00	129.98	500.00	290.75	500.00
171-850 · Telephone Expense	500.00	601.52	750.00	597.54	650.00	255.08	500.00
171-860 · Transportation	800.00	1,554.50	1,800.00	310.30	1,000.00	3,885.64	-
171-957 · Dues & Subscriptions	50.00	-	200.00	-	100.00	175.00	50.00
171-958 · Training & Education	1,650.00	1,945.84	2,000.00	-	500.00	-	1,904.00
171-977 · Equipment	500.00	-	500.00	-	500.00	-	500.00
<b>Total (171) Supervisor</b>	<b>48,890.00</b>	<b>43,968.02</b>	<b>51,740.00</b>	<b>44,037.71</b>	<b>45,134.00</b>	<b>46,377.90</b>	<b>48,000.00</b>
<b>(191) Election</b>							
191-703 · Wages-Elections	1,700.00	-	-	1,674.64	2,100.00	-	-
191-727 · Election Supplies	1,200.00	-	-	1,292.44	350.00	600.86	800.00
191-801 · Contractual Costs	100.00	-	-	65.00	1,500.00	672.00	1,100.00
191-860 · Transportation	50.00	-	-	-	100.00	14.95	-
191-900 · Printing & Publishing	100.00	-	-	-	100.00	-	-
191-977 · Equipment	100.00	-	-	1,073.71	-	88.17	100.00
<b>Total (191) Election</b>	<b>3,250.00</b>	<b>-</b>	<b>-</b>	<b>4,105.79</b>	<b>4,150.00</b>	<b>1,375.98</b>	<b>2,000.00</b>
<b>(209) Assessor</b>							
209-702 · Salary	-	-	-	10,845.72	12,000.00	11,922.92	12,000.00
209-718 · Pension Contribution	-	-	-	-	1,200.00	-	1,200.00
209-727 · Office Supplies	-	-	-	1,095.00	1,500.00	134.51	2,500.00
209-801 · Contractual Cost	26,400.00	20,067.50	26,400.00	16,012.50	13,200.00	15,626.50	9,300.00
209-860 · Transportation	-	-	-	-	500.00	84.00	3,000.00
209-956 · Miscellaneous Expense	-	-	-	-	75.00	-	-
209-957 · Dues & Subscriptions	-	-	-	897.00	250.00	894.00	500.00
209-958 · Training & Education	-	-	-	-	500.00	-	1,500.00
209-977 · Equipment	-	-	-	-	1,500.00	54.99	-
<b>Total (209) Assessor</b>	<b>26,400.00</b>	<b>20,067.50</b>	<b>26,400.00</b>	<b>28,850.22</b>	<b>30,725.00</b>	<b>28,716.92</b>	<b>30,000.00</b>
<b>(210) Attorney</b>							
210-802 · Contract Cost	10,000.00	2,311.09	10,000.00	4,933.28	7,000.00	8,246.21	8,500.00
<b>Total (210) Attorney</b>	<b>10,000.00</b>	<b>2,311.09</b>	<b>10,000.00</b>	<b>4,933.28</b>	<b>7,000.00</b>	<b>8,246.21</b>	<b>8,500.00</b>
<b>(215) Clerk</b>							
215-702 · Salary	37,440.00	32,415.78	37,440.00	39,969.70	37,440.00	40,655.13	39,269.00
215-703 · Wages - Other	-	5,708.30	6,850.00	-	2,824.00	-	1,523.00
215-707 · Deputy Clerk	8,000.00	6,287.22	8,000.00	7,198.73	8,000.00	6,946.24	8,000.00
215-717 · Life Insurance	50.00	28.62	50.00	34.00	55.00	39.42	25.00
215-718 · Pension Contribution	3,800.00	3,340.40	3,800.00	3,634.31	3,744.00	3,288.38	3,537.00
215-727 · Office Supplies	1,500.00	412.98	700.00	278.42	500.00	1,102.34	600.00
215-801 · Professional & Contractual	500.00	-	500.00	810.14	100.00	460.00	-
215-850 · Telephone	500.00	601.54	750.00	597.55	650.00	266.65	400.00
215-860 · Transportation	150.00	152.60	550.00	11.60	250.00	10.35	600.00
215-910 · Insurance & Bonds	100.00	-	100.00	-	-	-	-
215-956 · Miscellaneous Expense	100.00	-	600.00	-	-	430.65	-
215-957 · Dues & Subscriptions	100.00	598.90	700.00	-	-	211.95	50.00
215-958 · Training & Education	1,750.00	1,294.83	1,750.00	121.00	500.00	471.42	500.00
215-977 · Equipment	750.00	-	450.00	456.98	750.00	362.96	500.00
<b>Total (215) Clerk</b>	<b>54,740.00</b>	<b>50,841.17</b>	<b>62,240.00</b>	<b>53,112.43</b>	<b>54,813.00</b>	<b>54,245.49</b>	<b>55,004.00</b>
<b>(247) Board of Review</b>							
247-703 · Wages	1,500.00	1,300.00	1,300.00	1,040.00	1,300.00	260.00	350.00
247-956 · Miscellaneous	300.00	219.13	300.00	159.39	-	48.00	150.00
<b>Total (247) Board of Review</b>	<b>1,800.00</b>	<b>1,519.13</b>	<b>1,600.00</b>	<b>1,199.39</b>	<b>1,300.00</b>	<b>308.00</b>	<b>500.00</b>
<b>(253) Treasurer</b>							
253-702 · Salary	37,440.00	31,654.91	37,440.00	37,906.57	37,440.00	36,128.80	36,445.00
253-707 · Deputy Treasurer	8,700.00	3,717.96	8,700.00	7,490.83	10,500.00	8,636.00	12,600.00
253-717 · Life Insurance	50.00	22.32	50.00	38.73	40.00	29.02	15.00
253-718 · Pension Contribution	4,600.00	5,686.24	4,600.00	6,892.32	5,144.00	5,893.70	4,905.00
253-727 · Office Supplies	1,500.00	1,743.91	3,050.00	1,437.24	1,000.00	3,560.47	1,800.00

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253-801 · Contractual Costs	1,500.00	1,363.27	1,500.00	1,291.69	800.00	856.92	4,400.00
253-850 · Telephone	800.00	601.54	750.00	597.54	600.00	249.10	400.00
253-860 · Transportation	500.00	613.98	700.00	497.00	1,000.00	372.57	1,000.00
253-940 · Property Tax Chargebacks	5,000.00	-	6,500.00	-	-	6,361.53	200.00
253-956 · Miscellaneous	250.00	167.70	500.00	(74.62)	-	-	500.00
253-958 · Training & Education	1,750.00	1,208.83	1,600.00	35.00	500.00	-	500.00
253-977 · Equipment	750.00	425.00	750.00	-	-	-	-
<b>Total (253) Treasurer</b>	<b>62,840.00</b>	<b>47,205.66</b>	<b>66,140.00</b>	<b>56,112.30</b>	<b>57,024.00</b>	<b>62,088.11</b>	<b>62,765.00</b>
<b>(265) Townhall</b>							
265-701 · Wages-Assistant Foreman	17,660.00	21,255.44	17,160.00	18,243.85	17,607.00	16,162.24	16,297.00
265-702 · Wages-Maintenance Foreman	24,442.00	25,685.11	23,942.00	22,278.45	21,313.00	22,966.09	20,115.00
265-703 · Wages-Secretary	17,296.00	20,180.14	16,796.00	19,153.08	7,000.00	15,798.92	3,860.00
265-705 · Seasonal Wages	1,500.00	272.00	1,500.00	-	-	-	1,000.00
265-717 · Life Insurance	100.00	27.99	100.00	67.94	30.00	21.54	30.00
265-718 · Pension Contribution	6,000.00	4,802.01	5,800.00	4,259.93	4,442.00	3,479.99	4,027.00
265-727 · Office Supplies	4,000.00	4,377.94	5,000.00	5,479.58	2,200.00	3,229.44	2,000.00
265-741 · Fuel, Oil etc	4,000.00	4,213.11	4,750.00	4,302.96	2,500.00	3,400.43	2,500.00
265-743 · Uniforms/Boots & Gloves	600.00	467.01	600.00	307.77	600.00	721.06	150.00
265-801 · Contractual Cost	1,500.00	364.54	5,000.00	2,786.72	1,000.00	9,971.56	1,000.00
265-910 · Insurance	38,000.00	36,290.00	36,300.00	17,109.13	29,000.00	35,833.25	45,000.00
265-920 · Utilities	18,000.00	16,328.44	18,000.00	16,345.00	13,000.00	17,072.81	20,721.00
265-931 · Repairs & Maintenance	7,500.00	3,636.17	5,500.00	9,759.48	7,500.00	6,853.84	13,500.00
265-932 · Vehicle Repairs	2,000.00	1,722.67	1,950.00	8,167.56	2,500.00	1,179.45	1,000.00
265-956 · Miscellaneous	1,500.00	753.22	2,200.00	157.87	250.00	2,320.47	100.00
265-958 · Training & Education	100.00	526.16	600.00	25.00	100.00	264.88	200.00
265-976 · Bldg. Capital Improvements	10,000.00	11,741.50	12,000.00	45,772.87	51,600.00	2,302.00	-
265-977 · Equipment	2,500.00	417.21	2,500.00	17,297.55	32,500.00	-	10,000.00
<b>Total (265) Townhall</b>	<b>156,698.00</b>	<b>153,060.66</b>	<b>159,698.00</b>	<b>191,514.74</b>	<b>193,142.00</b>	<b>141,577.97</b>	<b>141,500.00</b>
<b>(276) Cemetery</b>							
276-703 · Wages	800.00	600.00	800.00	2,000.00	1,500.00	200.00	1,000.00
276-727 · Office Supplies	100.00	-	100.00	-	-	-	-
276-801 · Contractual Cost	750.00	-	1,200.00	345.00	345.00	2,425.00	-
276-920 · Public Utilities	300.00	222.00	250.00	191.28	350.00	142.36	150.00
276-931 · Repair & Maintenance	250.00	-	250.00	231.05	500.00	200.43	600.00
276-933 · Fuel	750.00	-	750.00	-	500.00	-	1,000.00
276-956 · Miscellaneous	100.00	-	100.00	-	-	10.55	50.00
276-977 · Equipment	1,500.00	-	1,400.00	-	500.00	2,795.00	3,000.00
<b>Total (276) Cemetery</b>	<b>4,550.00</b>	<b>822.00</b>	<b>4,850.00</b>	<b>2,767.33</b>	<b>3,695.00</b>	<b>5,773.34</b>	<b>5,800.00</b>
<b>(300) Police</b>							
300-801 · Contractual Costs	100.00	1,513.66	2,000.00	1,801.40	2,500.00	3,612.35	4,030.00
<b>Total (300) Police</b>	<b>100.00</b>	<b>1,513.66</b>	<b>2,000.00</b>	<b>1,801.40</b>	<b>2,500.00</b>	<b>3,612.35</b>	<b>4,030.00</b>
<b>(336) Fire Department</b>							
336-703 · Wages-Fire Dept	12,000.00	6,656.45	12,000.00	14,209.73	13,000.00	7,912.83	4,000.00
336-717 · Life Insurance-Fire Dept	1,200.00	1,136.37	1,200.00	1,417.31	1,800.00	1,209.92	2,000.00
336-727 · Office Supplies	250.00	-	250.00	115.00	350.00	184.00	300.00
336-728 · Operating Supplies	250.00	-	250.00	-	475.00	82.12	800.00
336-742 · Gas & Oil	2,000.00	905.08	2,000.00	1,153.22	3,000.00	1,111.00	2,000.00
336-743 · Fire Extinguishers	500.00	248.40	500.00	390.15	300.00	214.65	200.00
336-801 · Contractual Expense	1,000.00	-	800.00	-	1,000.00	-	500.00
336-850 · Telephone Exp	600.00	370.50	750.00	279.85	300.00	2,056.05	2,700.00
336-910 · Insurances	2,500.00	1,165.75	2,500.00	2,331.50	5,000.00	2,376.35	1,000.00
336-920 · Public Utilities	2,000.00	-	1,750.00	86.15	100.00	1,719.91	1,875.00
336-928 · Water & Sewer	1,200.00	867.16	1,000.00	909.42	1,500.00	692.30	1,100.00
336-931 · Repair & Maintenance	500.00	-	500.00	486.01	-	493.03	500.00
336-932 · Vehicle Repairs & Maint	5,500.00	1,195.05	5,500.00	2,815.63	4,000.00	-	3,200.00
336-956 · Miscellaneous Exp	500.00	100.60	1,500.00	951.76	750.00	1,473.14	100.00
336-957 · Dues & Subscriptions	500.00	50.00	500.00	142.00	500.00	220.00	250.00
336-959 · Fund Raising Exp	2,500.00	3,387.65	5,000.00	5,793.24	1,000.00	6,058.47	6,000.00

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	Adopted	Actual	2017	2016	2016	2015	2015
	18' Budget	Jan - Oct 17	Budget	UnAudited	Budget	UnAudited	Budget
336-960 · Training & Education	1,500.00	1,126.33	1,200.00	406.98	1,875.00	1,256.08	925.00
336-977 · Equipment	6,500.00	-	6,500.00	8,648.49	5,000.00	6,558.47	7,500.00
336-990 · Printing & Publishing	100.00	72.00	100.00	-	250.00	-	50.00
<b>Total (336) Fire Department</b>	<b>41,100.00</b>	<b>17,281.34</b>	<b>43,800.00</b>	<b>40,136.44</b>	<b>40,200.00</b>	<b>33,618.32</b>	<b>35,000.00</b>
<b>(372) Building Inspection</b>							
372-801 · Contractual Costs	4,000.00	3,620.00	4,000.00	5,967.32	5,500.00	2,381.45	2,700.00
372-958 · Training & Education	250.00	203.65	250.00	66.58	750.00	273.83	350.00
372-965 · Miscellaneous	350.00	-	350.00	132.25	100.00	-	-
<b>Total (372) Building Inspection</b>	<b>4,600.00</b>	<b>3,823.65</b>	<b>4,600.00</b>	<b>6,166.15</b>	<b>6,350.00</b>	<b>2,655.28</b>	<b>3,050.00</b>
<b>(450) Public Works</b>							
450-910 · Roads & Bridges	87,100.00	32,029.37	154,000.00	16,939.87	12,000.00	83,943.84	80,000.00
450-915 · Fire Number Replacement	-	-	-	-	-	-	-
450-920 · Public Utilities	2,000.00	1,202.05	2,000.00	3,516.93	10,000.00	1,903.69	4,500.00
450-930 · Repairs & Maintenance	500.00	348.55	500.00	-	2,500.00	311.37	2,000.00
<b>Total (450) Public Works</b>	<b>89,600.00</b>	<b>33,579.97</b>	<b>156,500.00</b>	<b>20,456.80</b>	<b>24,500.00</b>	<b>86,158.90</b>	<b>86,500.00</b>
<b>(526) Refuse Collection</b>							
526-702 · Wages	500.00	-	500.00	-	1,000.00	-	300.00
526-724 · Bank Fees	300.00	251.64	375.00	145.90	250.00	181.85	35.00
526-727 · Office Supplies	1,500.00	-	1,325.00	-	4,500.00	1,813.50	2,000.00
526-802 · Contractual Costs	170,200.00	142,605.13	164,000.00	153,222.45	162,000.00	163,663.23	154,000.00
526-900 · Printing & Publishing	250.00	-	250.00	178.50	250.00	212.54	250.00
526-960 · Bad Debt Expense	100.00	-	100.00	-	-	-	-
<b>Total (526) Refuse Collection</b>	<b>172,850.00</b>	<b>142,856.77</b>	<b>166,550.00</b>	<b>153,546.85</b>	<b>168,000.00</b>	<b>165,871.12</b>	<b>156,585.00</b>
<b>(690) Community &amp; Economic Dev</b>							
681-955 · Veterans Council	5,000.00	4,908.00	4,950.00	5,256.00	5,350.00	4,739.00	4,750.00
<b>Total (690) Community &amp; Economic Dev</b>	<b>5,000.00</b>	<b>4,908.00</b>	<b>4,950.00</b>	<b>5,256.00</b>	<b>5,350.00</b>	<b>4,739.00</b>	<b>4,750.00</b>
<b>(691) Parks &amp; Recreation</b>							
691-703 · Seasonal Wages	6,000.00	6,873.93	6,875.00	9,095.40	7,200.00	6,163.37	6,000.00
691-727 · Office Supplies	100.00	41.93	100.00	-	100.00	160.26	100.00
691-742 · Gas & Oil	1,000.00	84.80	1,000.00	331.97	2,000.00	373.61	-
691-801 · Contractual Costs	2,000.00	2,075.00	5,400.00	2,925.00	2,500.00	7,635.00	-
691-860 · Transportation	100.00	-	500.00	406.70	-	-	-
691-920 · Public Utilities	1,800.00	882.87	1,800.00	1,960.45	850.00	1,750.49	250.00
691-930 · Repairs & Maintenance	2,000.00	529.64	4,000.00	1,608.31	4,500.00	3,593.07	14,650.00
691-931 · Printing & Publishing	100.00	18.80	250.00	-	250.00	-	-
<b>Total (691) Parks &amp; Recreation</b>	<b>13,100.00</b>	<b>10,506.97</b>	<b>19,925.00</b>	<b>16,327.83</b>	<b>17,400.00</b>	<b>19,675.80</b>	<b>21,000.00</b>
<b>(738) Library</b>							
738-969 · Contributions	100.00	-	100.00	-	100.00	-	-
<b>Total (738) Library</b>	<b>100.00</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>-</b>
<b>(801) Zoning &amp; Planning</b>							
801-703 · Wages	12,000.00	8,860.00	10,000.00	7,135.00	7,500.00	9,930.87	9,000.00
801-727 · Office Supplies	500.00	233.75	500.00	1,115.51	500.00	204.01	50.00
801-801 · Contractual Cost	500.00	-	500.00	195.00	2,000.00	205.00	1,500.00
801-802 · Attorney Fees	500.00	-	700.00	650.00	-	1,437.50	-
801-860 · Transportation	500.00	1,001.54	1,200.00	132.19	25.00	127.41	200.00
801-900 · Printing & Publishing	500.00	806.90	1,500.00	772.32	1,000.00	2,006.58	1,000.00
801-960 · Training & Education	750.00	683.88	750.00	142.00	250.00	114.00	1,000.00
<b>Total (801) Zoning &amp; Planning</b>	<b>15,250.00</b>	<b>11,586.07</b>	<b>15,150.00</b>	<b>10,142.02</b>	<b>11,275.00</b>	<b>14,025.37</b>	<b>12,750.00</b>
<b>(851) Other Functions</b>							
851-714 · Employer Social Security	22,000.00	18,019.44	22,000.00	21,414.75	24,560.00	21,793.36	18,546.00
851-716 · ALL Hospitalization Expense	89,018.00	48,523.02	75,000.00	76,538.25	89,000.00	88,540.23	91,493.00
<b>Total (851) Other Functions</b>	<b>111,018.00</b>	<b>66,542.46</b>	<b>97,000.00</b>	<b>97,953.00</b>	<b>113,560.00</b>	<b>110,333.59</b>	<b>110,039.00</b>
<b>(875) Debt Services</b>							
875-100 · Debt Service-Principal	4,000.00	15,022.40	9,800.00	18,251.78	19,250.00	1,191.95	-
875-200 · Debt Service-Interst	200.00	480.06	500.00	1,183.82	1,100.00	-	-
<b>Total (875) Debt Services</b>	<b>4,200.00</b>	<b>15,502.46</b>	<b>10,300.00</b>	<b>19,435.60</b>	<b>20,350.00</b>	<b>1,191.95</b>	<b>-</b>

CHARTER TOWNSHIP OF IRONWOOD  
2018 ADOPTED GENERAL FUND BUDGET WITH CHANGES IN FUND BALANCES

	Adopted	Actual	2017	2016	2016	2015	2015
	18' Budget	Jan - Oct 17	Budget	UnAudited	Budget	UnAudited	Budget
<b>Total Expenses</b>	908,586.00	744,845.66	1,065,543.00	824,011.15	872,768.00	879,718.54	875,773.00
<b>Net Change in Fund Balances</b>	<b>189.00</b>	<b>80,621.59</b>	<b>(120,927.00)</b>	<b>89,162.94</b>	<b>50,282.00</b>	<b>39,506.19</b>	<b>(24,044.00)</b>
<b>Non-Restricted Balance</b>	326,981	550,339	447,908	461,176	397,626	\$ 421,670	421,670
<b>Restricted Balance</b>	121,035	121,035	121,035	121,035	121,035	121,035	121,035
<b>Fund Balance - Beginning of Year</b>	448,016	671,374	568,943	582,211	518,661	542,705	542,705
<b>Non-Restricted Balance</b>	327,170	630,961	326,981	550,339	447,908	461,176	397,626
<b>Restricted Balance</b>	121,035	121,035	121,035	121,035	121,035	121,035	121,035
<b>Projected Fund Balance - End of Year</b>	448,205	751,996	448,016	671,374	568,943	582,211	518,661