

**WESTOP**  
**Approved Budget**  
**July 2016 - June 2017**

<b>Income</b>	
1010 Membership	52,200.00
1020 Fund Development Income	1,000.00
1060-16 2016 Conference	163,500.00
1070-16 Pre-Conference 2016	2,000.00
1810 Interest Earned	300.00
<b>Total Income</b>	<b>219,000.00</b>

<b>Expenses</b>	
2000-02 Board Functions	58,800.00
2100 Past-President Travel	2,000.00
2100A Out-going Past President Travel	1,000.00
2200 President Travel Expense	7,500.00
2300 President Elect Travel	2,000.00
2800 COE Related	4,800.00
3000-02 ByLaws and Policy	100.00
3100 Communications	600.00
3200 Elections	100.00
3300 Financial Affairs	100.00
3400 Legislation and Education	2,500.00
3500 WESTOP Membership	400.00
3700 Research	100.00
3800 Treasury	26,250.00
4300 Public Relations	250.00
4400 Strategic Planning	1,000.00
4500 Fund Development- Resource	1,000.00
4700 Scholarships	3,000.00
4900 Professional Development	2,000.00
5100 Activities	1,500.00
5200 Ads	500.00
5300 WESTOP Awards	500.00
5400 WESTOP Conference	86,800.00
5600 WESTOP Entertainment	2,000.00
5800 Evaluations	300.00
6000 Conference Fund Development	1,200.00
6200 WESTOP Moderators	500.00
6300 WESTOP New-Comers	500.00
6400-05 WESTOP Pre-Conference	2,000.00
6800 WESTOP Registration	5,000.00
6900 WESTOP Silent Auction	500.00
7000 Speakers	2,000.00
7200 Workshops	200.00
8100 Technology	2,000.00
<b>Total Expenses</b>	<b>\$ 219,000.00</b>
<b>Net Operating Income</b>	<b>0.00</b>