

Belbroughton Parish Council
Profit & Loss
April 2015 through March 2016

	Apr '15 - Mar 16
Ordinary Income/Expense	
Income	
CT Support Grant	2,849.00
Lengthsman Scheme	3,147.65
Meeting Room Rent	999.96
Precept (Council Tax)	65,000.00
Uncategorized Income	373.70
VAT refund	0.00
Total Income	72,370.31
Gross Profit	72,370.31
Expense	
Administration	4,863.73
Clerk's salary	16,204.65
Communication	1,251.02
Contingency	10,000.00
Councillors expenses	245.40
Election Costs	151.25
Footway Lighting	6,175.15
Legal and Professional	35.00
Maintenance	822.49
Maintenance Grants	4,625.00
Meeting Room	90.00
Open Spaces & Footpaths	13,557.91
Section 137 Expense	599.00
Total Expense	58,620.60
Net Ordinary Income	13,749.71
Other Income/Expense	
Other Income	
Agriculture Holdings FBT Rents	7,294.76
F'ield Villa F C Rent	2,517.18
Investment Income	17,790.23
Other Income	4,750.08
Ward Members Funds	577.00
Wayleaves	511.43
Total Other Income	33,440.68
Other Expense	
Clerk 25% allocation	5,375.15
Grants to Parish Bodies	2,311.00
Minor Grants	975.00
Parish Project Expenditure	1,616.16
Ward Members Funds Grants	577.00
Total Other Expense	10,854.31
Net Other Income	22,586.37
Profit for the Year	36,336.08