

## 2012 – 2014 STRATEGIC BUSINESS PLAN ACHIEVEMENT REPORT

### Information Technology Resources

| GOAL/OBJECTIVE  | GREEN<br>Achieved   | YELLOW<br>Not achieved & need<br>to carry on | RED<br>Not achieved<br>and not<br>relevant | EXPLANATION  |
|---|---|--|--|--|
| 8.1.1 – testing is completed on legislative items – testing   | Legislated part was completed   |  |  | Differ to internal IT plan                                     |
| 8.1.2 – completed legal agreements<br>- CPIC<br>-MTO<br>- PRIDE   |   |  |  | All legislative requirements are completed                     |
| 8.1.3 Quality and timeliness of data being entered  |   | Rewording of performance indicator           |  | Impacts on infrastructure and finance, all areas               |
| 8.1.4 – integrating computer systems  | Achieved but carry forward <ul style="list-style-type: none"> <li>- ACL pilot</li> <li>- Crime mapping</li> <li>- Intranet – at your service</li> <li>- Data warehouse - BI</li> <li>- E-roster</li> <li>- Paid duty</li> </ul> |  |  |  |
| 8.1.5 – Done –<br>- mobile – high speed access<br>- new WAN<br>- internet connection – except when Olympics |   |  |  | Still need attachments in MWS and demands continue to increase |
| 8.1.6 ensure system security  | Smart cards<br>Email protection   |  |  | Done but not for next plan                                     |
| 8.2.1 - Not completed   |   | Complete rewrite of wording                  |  | Complete rewrite   |