

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2021-0051-1
Fund Type: Direct Grant
Adjustment Type: Increase

Fiscal Year: 2020-2021

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY
Budget Period: Jul 1 2020 12:00AM To: Jun 30 2021 12:00AM A. Approved Carryover: B. Total Current Year Allocation: D. Total Funding Available:

Revenue 25153.0000.11112 \$942

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25153 Title XIX MEDICAL 3/21 Years	2100 Support Services-Students	53414 Other Services	2000 Special Programs	0000 No Job Class	\$2,979	\$942	\$3,921	
Sub Total						\$942		
Indirect Cost								
DOC. TOTAL						\$942		

Justification:

Increase cash balance carryover post audit.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 1/26/2021

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	1/26/2021 7:30:53 PM
Lori Bachman	Superintendent	1/27/2021 9:00:34 AM
Lukas Lowery-Ross	Budget Analyst	1/28/2021 10:14:21 AM
Sara Cordova	Budget Supervisor	1/29/2021 1:09:07 PM