

Charter Township of Ironwood
 2019 Adopted General Fund Budget
 January through December 2019

	<u>Jan - Dec 19</u>
Income	
General Fund Revenue (101)	
000-402 · Current Taxes	356,000.00
000-418 · PILT-2	3,375.00
000-421 · Delinquent PP Taxes	500.00
000-423 · Specific Tax (Mobile Home)	250.00
000-424 · Tax Revenues-Land	0.00
000-428 · CFR Tax Revenue	10,000.00
000-441 · Personal Property Tax Exemption	3,500.00
000-447 · Administrative Fees	32,000.00
000-545 · Parks & Recreation	500.00
000-574 · Revenue Sharing	197,798.00
000-575 · School Tax Collection Fee	7,300.00
000-576 · Metro Act Revenues	7,100.00
000-579 · FOIA Revenues	100.00
000-605 · National Forest Royalty	3,200.00
000-607 · Building Permits	4,000.00
000-608 · Road Tax Revenue	83,500.00
000-609 · Fire Control Fees	0.00
000-610 · Planning Commission Fees	2,600.00
000-611 · National Forest Revenue	4,000.00
000-615 · Franchise Fees	9,500.00
000-642 · Cemetery Lot Sales	4,500.00
000-643 · Perpetual Care	1,700.00
000-644 · Grave Opening	2,800.00
000-651 · Garbage Tax Revenue	175,000.00
000-652 · Street Light Revenue	3,300.00
000-654 · Fire Dept Donations	0.00
000-655 · Fire Department Fundraising	2,500.00
000-664 · Interest	10,000.00
000-668 · Rental Income	2,200.00
000-670 · Liquor Control Fees	100.00
000-676 · Insurance Reimbursement	0.00
000-694 · Misc. Revenue	2,500.00
000-695 · Stumpage	0.00
Total General Fund Revenue (101)	<u>929,823.00</u>
Total Income	<u>929,823.00</u>
Gross Profit	<u>929,823.00</u>
Expense	
(101) Township Board	
101-702 · Trustee Wages	19,000.00
101-703 · Wages	100.00

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101-718 · Pension Contribution	0.00
101-719 · HRA Hospitalization Exp	20,000.00
101-727 · Office Supplies	8,800.00
101-729 · Bank Fees	100.00
101-730 · Bank Fees-Criminal Case (Bank fees for Lawsuit)	0.00
101-801 · Contractual Costs	10,000.00
101-802 · Contractual Costs-Criminal Case	10,000.00
101-804 · Audit Fees	7,500.00
101-850 · Telephone	600.00
101-860 · Transportation	1,800.00
101-900 · Printing & Publishing	4,250.00
101-956 · Miscellaneous	500.00
101-957 · Dues & Subscriptions	3,000.00
101-958 · Training & Education	5,000.00
Total (101) Township Board	<u>90,650.00</u>
(171) Supervisor	
171-702 · Salary	37,440.00
171-703 · Wages - Other	3,600.00
171-707 · Deputy Supervisor	150.00
171-717 · Life Insurance	50.00
171-718 · Pension Contribution	3,800.00
171-719 · Hospitalization Insurance	0.00
171-727 · Office Supplies	500.00
171-850 · Telephone Expense	500.00
171-860 · Transportation	800.00
171-957 · Dues & Subscriptions	50.00
171-958 · Training & Education	1,650.00
171-977 · Equipment	500.00
Total (171) Supervisor	<u>49,040.00</u>
(191) Election	
191-703 · Wages-Elections	500.00
191-727 · Election Supplies	100.00
191-801 · Contractual Costs	0.00
191-860 · Transportation	0.00
191-900 · Printing & Publishing	100.00
191-977 · Equipment	100.00
Total (191) Election	<u>800.00</u>
(209) Assessor	
209-801 · Contractual Cost	<u>26,400.00</u>
Total (209) Assessor	<u>26,400.00</u>
(210) Attorney	
210-802 · Contract Cost	<u>10,000.00</u>

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Total (210) Attorney	10,000.00
(215) Clerk	
215-702 · Salary	37,440.00
215-703 · Wages - Other	0.00
215-707 · Deputy Clerk	8,000.00
215-717 · Life Insurance	50.00
215-718 · Pension Contribution	3,800.00
215-719 · Hospitalization Insurance	19,786.00
215-727 · Office Supplies	1,500.00
215-801 · Professional & Contractual	500.00
215-850 · Telephone	500.00
215-860 · Transportation	150.00
215-910 · Insurance & Bonds	100.00
215-956 · Miscellaneous Expense	100.00
215-957 · Dues & Subscriptions	100.00
215-958 · Training & Education	1,750.00
215-977 · Equipment	750.00
Total (215) Clerk	<u>74,526.00</u>
(247) Board of Review	
247-703 · Wages	1,500.00
247-715 · Employer Social Security	0.00
247-956 · Miscellaneous	300.00
Total (247) Board of Review	<u>1,800.00</u>
(253) Treasurer	
253-702 · Salary	37,440.00
253-707 · Deputy Treasurer	10,200.00
253-717 · Life Insurance	50.00
253-718 · Pension Contribution	3,800.00
253-719 · Hospitalization Insurance	20,139.00
253-727 · Office Supplies	2,500.00
253-801 · Contractual Costs	1,500.00
253-850 · Telephone	800.00
253-860 · Transportation	650.00
253-940 · Property Tax Chargebacks	4,500.00
253-956 · Miscellaneous	250.00
253-958 · Training & Education	1,750.00
253-977 · Equipment	750.00
Total (253) Treasurer	<u>84,329.00</u>
(265) Townhall	
265-701 · Wages-Assistant Foreman	18,855.00
265-702 · Wages-Maintenance Foreman	22,484.00
265-703 · Wages-Secretary	0.00

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265-705 · Seasonal Wages	3,000.00
265-717 · Life Insurance	100.00
265-718 · Pension Contribution	6,200.00
265-719 · Hospitalization Insurance	13,051.00
265-727 · Office Supplies (Office Supplies)	4,250.00
265-741 · Fuels & Oil	4,500.00
265-743 · Uniforms/Boots & Gloves	700.00
265-801 · Contractual Cost	1,500.00
265-910 · Insurance	41,500.00
265-920 · Utilities	16,000.00
265-931 · Repairs & Maintenance	7,000.00
265-932 · Vehicle Repairs	2,000.00
265-956 · Miscellaneous	1,500.00
265-958 · Training & Education	100.00
265-976 · Bldg. Capital Improvements	20,000.00
265-977 · Equipment	4,000.00
Total (265) Townhall	<u>166,740.00</u>
(276) Cemetery	
276-703 · Wages	800.00
276-727 · Office Supplies	100.00
276-801 · Contractual Cost	750.00
276-920 · Public Utilities	300.00
276-931 · Repair & Maintenance	250.00
276-933 · Fuels & Oil	750.00
276-956 · Miscellaneous	100.00
276-977 · Equipment	1,500.00
Total (276) Cemetery	<u>4,550.00</u>
(300) Police	
300-801 · Contractual Costs	25.00
Total (300) Police	<u>25.00</u>
(336) Fire Department	
336-703 · Wages-Fire Dept	12,000.00
336-717 · Life Insurance-Fire Dept	1,200.00
336-727 · Office Supplies	250.00
336-728 · Operating Supplies	250.00
336-742 · Fuels & Oil	2,000.00
336-743 · Fire Extinguishers	500.00
336-801 · Contractual Expense	500.00
336-850 · Telephone Exp	600.00
336-910 · Insurances	1,000.00
336-920 · Public Utilities	0.00
336-928 · Water & Sewer	1,200.00

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336-931 · Repair & Maintenance	500.00
336-932 · Vehicle Repairs & Maint	5,500.00
336-956 · Miscellaneous Exp	500.00
336-957 · Dues & Subscriptions	500.00
336-959 · Fund Raising Exp	2,500.00
336-960 · Training & Education	1,500.00
336-977 · Equipment	6,500.00
336-990 · Printing & Publishing	300.00
Total (336) Fire Department	<u>37,300.00</u>
(372) Building Inspection	
372-801 · Contractual Costs	4,000.00
372-958 · Training & Education	250.00
372-965 · Miscellaneous	100.00
Total (372) Building Inspection	<u>4,350.00</u>
(450) Public Works	
450-910 · Roads & Bridges	90,000.00
450-920 · Public Utilities	8,000.00
450-930 · Repairs & Maintenance	28,600.00
Total (450) Public Works	<u>126,600.00</u>
(526) Refuse Collection	
526-702 · Wages	500.00
526-724 · Bank Fees	300.00
526-727 · Office Supplies	1,500.00
526-802 · Contractual Costs	171,829.00
526-900 · Printing & Publishing	250.00
526-960 · Bad Debt Expense	100.00
Total (526) Refuse Collection	<u>174,479.00</u>
(690) Community & Economic Dev	
681-955 · Veterans Council	5,200.00
Total (690) Community & Economic Dev	<u>5,200.00</u>
(691) Parks & Recreation	
691-703 · Seasonal Wages	6,000.00
691-727 · Office Supplies	100.00
691-742 · Fuels & Oil	1,000.00
691-801 · Contractual Costs	2,000.00
691-860 · Transportation	100.00
691-920 · Public Utilities	1,800.00
691-930 · Repairs & Maintenance	7,000.00
691-931 · Printing & Publishing	100.00
Total (691) Parks & Recreation	<u>18,100.00</u>
(738) Library	
738-969 · Contributions	100.00

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Total (738) Library	100.00
(801) Zoning & Planning	
801-703 · Wages	12,000.00
801-727 · Office Supplies	800.00
801-801 · Contractual Cost	500.00
801-802 · Attorney Fees	500.00
801-860 · Transportation	700.00
801-900 · Printing & Publishing	1,000.00
801-960 · Training & Education	250.00
Total (801) Zoning & Planning	<u>15,750.00</u>
(851) Other Functions	
851-714 · Employer Social Security	23,000.00
Total (851) Other Functions	<u>23,000.00</u>
(875) Debt Services	
875-100 · Debt Service-Principal	0.00
875-200 · Debt Service-Interst	0.00
Total (875) Debt Services	<u>0.00</u>
Total Expense	<u>913,739.00</u>
Net Income	<u>16,084.00</u>