



2018 BOND PROGRAM



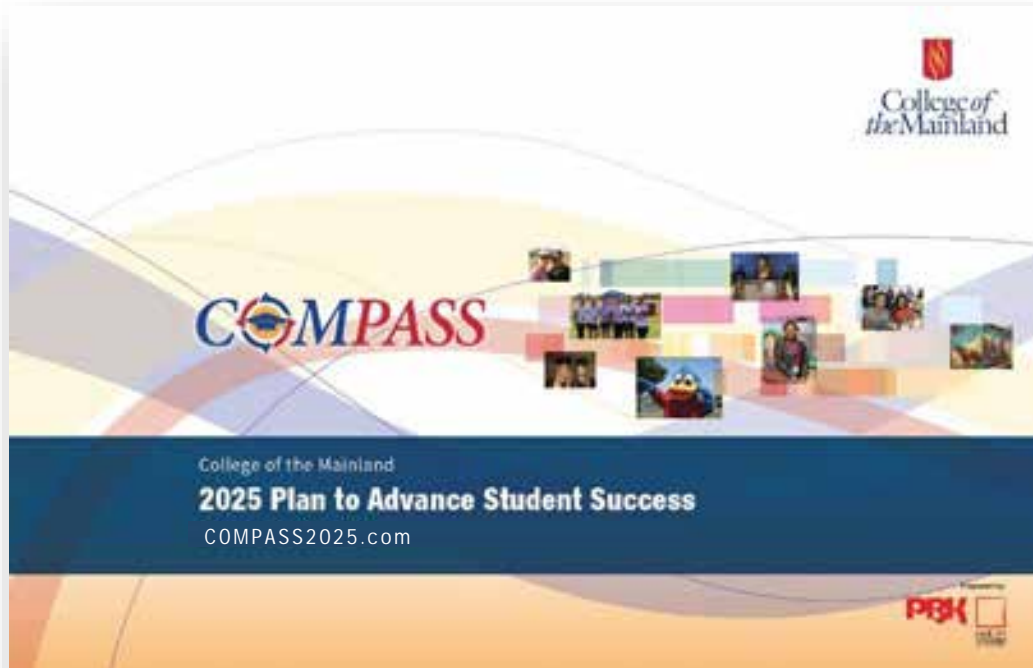


2018 BOND PROGRAM

PROCESS



LONG RANGE MASTER PLAN (COMPASS)



- Ü **Campus & Facility Condition Assessment**
- Ü **Demographics Study**
- Ü **Space Utilization Study**
- Ü **NextGen Learning Environments**
- Ü **Review Meetings with COM Leadership for Program Input**



2018 BOND ADVISORY COMMITTEE



PARTICIPANTS

Earl Alexander
A.J. Amato
Lynn Amato
Sandi Belcher
Christina Bergvall
Jose Boix
Thelma Bowie
Kirk Broiles
Matthew Busby
Joshua Chapman
Summer Chapman
Joel Clay
Jack Cross
Rachel Delgado
Kyle Dickson
Randy Dietel

Chuck Doyle
Peter Dunn
Sharon Edmonds
David Floyd
Don Gartman
Jodi Gidley
Dee Ann Haney
Tillie Henson
Ralph Holm
Dana Huoni
Rosalie Kettler
Dawn King
Iven Langford
Bennie Matthews
Bill McGarvey
Robert Miller

Kelly Musick
Andre Parker
Hart Parris
Mark Perry
Alex Pratt
Eric Romero
Melissa Skipworth
Evan C. Starke
Randy Strickland
Hazel Surratt
Pam Schwertner
Elizabeth Urban
Susanne Urban
Alan Waters
Brandon Williams
Leonard Woolsey

40+
of
*Committee
Participants*

Texas City La Marque
Dickinson Santa Fe
Hitchcock

2018 BOND ADVISORY COMMITTEE



ü **40+ Participants Representing a Diverse Cross-section of the COM Service Region**

ü **5 Interactive Work Sessions**

- Demographics
- COM Bond History
- Academic Master Plan
- Campus Tour
- Long-Range Master Plan
- Community Survey
- Financial Implications of Bond
- Campaign Strategies



PRIORITIES



- Ü **100% focused on student success**
- Ü **100% responsive to COM's Academic Master Plan**
- Ü **100% responsive to growing regional workforce demands**
- Ü **Fiscally-conscientious & reasonable**



2018 BOND PROGRAM

GROWTH - NEW CONSTRUCTION -



NEW STEAM/ALLIED HEALTH BUILDING



NEW STEAM/ALLIED HEALTH BUILDING

Ü **Expansion of Nursing Program (BSN)**

- Simulation Lab with 10 individual Simulation Rooms
- 2 Simulation Lab Debrief Conference Rooms
- 3 Skills Labs, each with 10 Skills Stations
- Psychiatric “Day Room” Simulation Lab
- 2 Computer Labs for Testing

Ü **New Civil Engineering Program**

Ü **New Chemical Engineering Program**

Ü **New Electrical Engineering Program**

Ü **New Mechanical Engineering Program**

Ü **New Surgical Tech Program**



NEW STEAM/ALLIED HEALTH BUILDING (cont'd)



- Ü **New Imaging Tech Program**
- Ü **New Dental Hygienist Program**
- Ü **New Physical Therapy Assistant Program**
- Ü **Pharmacy Tech Program**
(Moving to have all Allied Health programs centrally located)
- Ü **Nursing Assistant Program**
(Moving to have all Allied Health programs centrally located)
- Ü **Medical Assistant Program**
(Moving to have all Allied Health programs centrally located)
- Ü **Medical Coding Program**
(Moving to have all Allied Health programs centrally located)

NEW STEAM/ALLIED HEALTH BUILDING (cont'd)

Ü **New Communications Program with Audio/Video Lab**

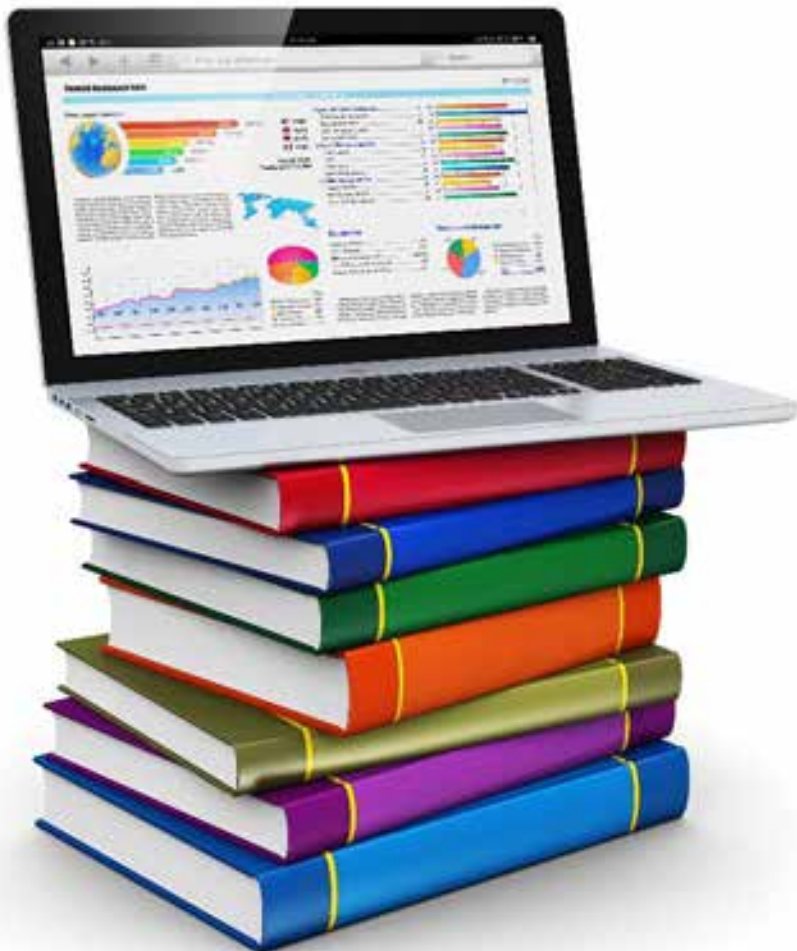
Ü **Expanded Cyber Security Networking Lab –
2 Labs** (one relocating from Tech Voc Building, one new)

Ü **Labs & Classrooms to increase prerequisite classes
for expanded Nursing & New Allied Health Programs**

- 2 Biology Labs (one moving from Math & Science Building to create more lab space & replace existing space with Math Classroom)
- 2 Microbiology Labs (one moving from Math & Science Building to create more space & replace existing space with Math Class)
- 4 Anatomy & Physiology Labs (one moving from Math & Science Building to create more space & replace existing space with Math Class)



NEW STEAM/ALLIED HEALTH BUILDING (cont'd)



- ü **Physics Lab moving from Math & Science Building to create more suitable space & replace existing space with Math Classroom**

- ü **Programs moving out of Technical Vocation Building to prepare for demolition**
 - Graphic Arts Lab
 - Computer Science Lab
 - Drafting Lab
 - Geology Teaching Lab

NEW STEAM/ALLIED HEALTH BUILDING (cont'd)

- ü **100-Person Lecture Classroom**
- ü **60-Person Lecture Classroom**
- ü **Two 40-Person Lecture Classrooms**
(one dedicated to Vocational Nursing)
- ü **6 Lecture Classrooms**
- ü **Office Suite for Nursing & Allied Health Programs**
(for faculty & admin. assistants w/ conference room & workroom)
- ü **Office Suite for STEAM Programs**
(for faculty & admin. assistants w/ conference room & workroom)
- ü **Adjunct Suite for 15**
(including workroom & 3 conference rooms)
- ü **Student Lounge & Study/Collaboration Spaces**



NEW INDUSTRIAL CAREERS BUILDING



NEW INDUSTRIAL CAREERS BUILDING

Ü **Expanded Process Technology Program**

- Operations Lab
- Computer Lab
- Working Lab
- Six Classrooms
- Static Lab

Ü **New Instrumentation & Electrical Program with 3 Labs**

Ü **Moving Gulf Coast Safety Institute, OHST, & HVAC programs back to campus** (to eliminate lease cost)

Ü **Gulf Coast Safety Institute**

- Training Room
- Resource Room with computers
- Lecture Classroom
- Three Lecture Classrooms



NEW INDUSTRIAL CAREERS BUILDING (cont'd)



Ü **OHST Program**

- Two Demonstration Labs
- Lecture Classroom

Ü **HVAC Program**

- Teaching Lab/Classroom
- Computer Classroom
- 2 Lecture Classrooms

Ü **Office Suite for Industrial Careers Programs**
(for 12 Faculty & Admin. Assistants w/ conference room & workroom)

Ü **Office Suite for Continuing Education**
(for 8 Faculty & Admin. Assistants w/ conference room & workroom)

Ü **Adjunct Suite for 10** (including workroom & 2 conference rooms)

Ü **Study/Collaboration Spaces**

NEW INDUSTRIAL CAREERS BUILDING (cont'd)

Ü **Campus Data Center**

(to be relocated from Technical Vocation Building)

- Office Suite for IT/IR for 21 Staff & Administrative Assistants with conference room & workroom

Ü **Educational Technology Suite**

- 2,000 SF Innovations Lab
- 2,000 SF Instructional Assessment Lab
- Recording Studio
- Sound Booth
- Distance Education Faculty Training Room
- Nine (9) Offices



NEW STUDENT SUCCESS CENTER



ü **Relocate campus functions (including Boardroom) to main campus & eliminate need for Appomattox**

ü **New Multipurpose Conference Center**

- Lobby/Pre-function Space
- Large Event / Board Room
- Multiple Meeting/Break-out Rooms
- Catering Prep Room

ü **Relocate other functions (i.e. Marketing) to main campus & eliminate need for Appomattox**

NEW STUDENT SUCCESS CENTER

Ü Modernized layout to consolidate Student Services and establish better adjacencies for streamlined operations

- Admissions
- Financial Aid
- Help Center
- Student Success
- College Connections
- Veterans' Center
- Testing Services
- Student Engagement
- Business Office
- Dean of Students
- President's Office

Ü Modernized layout to unite College Leadership Team in a collaborative professional suite





2018 BOND PROGRAM

M**DERNIZATION**
- ADDITIONS + RENOVATIONS -



FINE ARTS BUILDING THEATER MODERNIZATION

Ü Academic Master Plan – Fine Arts needs a medium-sized Proscenium Theatre for use as concert hall

- PRIMARY NEEDS are in connection with the growth of the academic program & student demand for training

Ü Best served with expansion of existing scene shop & additions

- Scenic storage area
- Green room
- Faculty offices
- Dressing rooms
- MOST IMPORTANTLY is the creation of a dedicated Academic Theatre Classroom for classes, lighting & sound design lab, project rehearsals & classroom project/student studio productions



CAMPUS INFRASTRUCTURE ENHANCEMENTS

Physical Plant Expansion

- ü Expand existing Physical Plant to support new buildings & expansions

Life Cycle & Technology Upgrades

- ü Roof & Skylight Replacement at Math & Science Building
- ü HVAC & Piping Replacement at Math & Science Building
- ü Campus-wide Energy Management System Upgrades
- ü Campus-wide Replacement of Underground Data Fiber Cabling

Demolition

- ü Police Station
- ü Administration & Enrollment Center
- ü Technical Vocation Building





2018 BOND PROGRAM

PROGRAM DETAIL



PROPOSED PROJECTS

NEW BUILDS

New 160,000 SF STEAM / Allied Health Building

New 90,000 SF Industrial Careers Building

New 60,000 Student Success Building

ADDITIONS +
RENOVATIONS

Physical Plant Expansion

Fine Arts Building Theater Renovations

Life Cycle & Technology Upgrades

DEMOLITION

Police Station Demolition

Tech Voc Building Demolition

Administration Center Demolition

TOTAL BOND RECOMMENDATION: \$162,500,000

COMPASS 2018 PROGRAM DETAIL

	Avg. Taxable Home Value	Annual Impact	Monthly Impact
Dickinson ISD	\$130,955	\$153.44	\$12.79
Hitchcock ISD	\$126,679	\$148.43	\$12.37
Santa Fe ISD	\$162,860	\$190.83	\$15.90
Texas City ISD	\$73,597	\$86.24	\$7.19
Taxing District (Avg.)	\$120,809	\$141.55	\$11.80

PER MONTH...



4½ Gallons of Gas

or



3 Tall Mocha Frappuccinos



2018 BOND PROGRAM

THANK YOU

