

Monhegan Plantation COVID-19 Keep Maine Healthy Grant 6/8/20-12/11/20

Labor:		Rentals/Materials & Supplies:	
Local Health Officer	\$ 1,765.50	Rentals - Portable Toilets & Trailer & Freight	\$ 1,650.00
Constable	\$ -	Rentals - Other:	\$ 150.00
EMA Director	\$ 30,327.00	Personal Protective Equipment	\$ 8,691.69
Deputy Director	\$ 1,426.00	Hand Sanitizer Dispensers, Batteries, & Stands	\$ 5,708.22
EMA Assistant/Crew	\$ 591.50	Hand Sanitizer	\$ 4,497.45
Task Force Co-Chair	\$ 1,295.91	Backpack Sprayers	\$ 1,030.42
Task Force Secretary	\$ -	Cleaning Supplies	\$ 2,621.79
Town Office C-19 Safety Coordinator	\$ -	Room & Desk Dividers	\$ 2,262.29
School Dept C-19 Treasurer	\$ -	Traffic Cones & Other Distancing Supplies	\$ 1,357.27
School Dept C-19 Ed. Coordinator	\$ 3,565.00	Physical Distancing Seating	\$ 1,740.16
School Dept. C-19 Building Supervisor	\$ -	Canopies, Tarps, Accessories	\$ 725.29
Hospitality C-19 Ed. Coordinator	\$ -	Displays, Laminators & Signs	\$ 4,314.87
Wharf C-19 Ed. Coordinator (<i>*Significant hours were donated by the Wharf Committee Chairman</i>)	\$ -	Educational Brochure	\$ 599.00
Web Manager for C-19 Webpages	\$ 620.00	Office Supplies	\$ 2,616.35
Custodial Staff for Public Bathroom	\$ 3,760.00	Educational Mailing	\$ 34.05
Custodial Staff for Municipal Buildings	\$ 1,954.15	LHO & School/Task Force Communications Equipment	\$ 491.01
Custodial Staff for Schoolhouse	\$ 3,850.00	Total Rentals & Materials & Supplies:	\$ 38,489.86
Total Labor:	\$ 49,155.06		
		Total KMH Grant Award:	\$ 107,410.00
FICA	\$ 3,760.38	Total KMH Grant Expenditures	\$ 92,481.80
Unemployment Insurance	\$ 737.33	Balance**:	\$ 14,928.20
Worker's Compensation	\$ 339.17	<i>**Re-allocated elsewhere in the State of Maine as of 12/16/20</i>	
Total Fringe Benefits:	\$ 4,836.88		