

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2021-0031-T
Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2020-2021

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2020 12:00AM	To: Jun 30 2021 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$111,816	(\$14,921)	\$96,895	
11000 Operational	3100 Food Services Operations	51100 Salaries Expense	0000 No Program	1113 Administrative Associates		\$7,000	\$7,000	
11000 Operational	3100 Food Services Operations	51300 Additional Compensation	0000 No Program	1217 Secretarial/Clerical/Technical Assistants		\$5,000	\$5,000	
11000 Operational	3100 Food Services Operations	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$1,599	\$1,599	
11000 Operational	3100 Food Services Operations	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$226	\$226	
11000 Operational	3100 Food Services Operations	52210 FICA Payments	0000 No Program	0000 No Job Class		\$751	\$751	
11000 Operational	3100 Food Services Operations	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$176	\$176	
11000 Operational	3100 Food Services Operations	52312 Life	0000 No Program	0000 No Job Class		\$12	\$12	
11000 Operational	3100 Food Services Operations	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$44	\$44	
11000 Operational	3100 Food Services Operations	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$111	\$111	
11000 Operational	3100 Food Services Operations	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$2	\$2	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

The amounts needed for Food Service Operation was not included in the original budget submission. The transfer amount is limited to the amounts needed to cover these expenses.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

11/17/2020

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	11/17/2020 9:36:11 PM
Lori Bachman	Superintendent	11/18/2020 1:19:06 PM
Lukas Lowery-Ross	Budget Analyst	11/19/2020 10:10:10 AM
Sara Cordova	Budget Supervisor	11/20/2020 9:02:56 AM

PED Approved

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