

2020 Budget review, Trustee Meeting

At Edinburg Admin. Building

June 27th

2019

CALL MEETING TO ORDER BY: Chris Diehl @ 6:31 p.m. Pledge of Allegiance

Roll Call: Chair Diehl: Here; Vice Chair Pfile: Here; Trustee Bixler: Here; Fiscal officer McCluskey: Here;

Bill presented the 2020 worksheet created in UAN system per State Auditor Guide. And that he had made available in the trustee's boxes on June 20th. Bill reviewed procedure for preparation of worksheet and adjustments he made relating to changes in accounting (i.e. salary changes, mini-excavator lease, road construction). Bill pointed out areas where he believed the budgeted amounts in certain line items would not be used this year and carried over into next year as well as some shortfalls.

Floor was opened and trustees who reviewed all line items and Bill answered questions to the best of his ability. Bill requested Trustees take the opportunity to suggest any further changes required before final budget adoption. Mr. Pfile discussed need for new road equipment, with the other trustees.

Other discussion occurred relating to New Fire Department Building in the future as well as EMS billing and procedures.

Trustees requested worksheet be adjusted for \$25,000.00 to be made available in the general fund, budgeting for new equipment. Bill stated he would work the budget deficit and likely reduce the "other expenses" to budget this. He said he would have the final report to be ready for adoption with trustee approval at the July 11th Trustee meeting.

Motion: MEETING ADJOURNED, TIME: 7:25 pm

Moved By: Jeffrey Second: Tim
Mr. Diehl: Yes Mr. Pfile: Yes Mr. Bixler: Yes

Chris Diehl, Chairman

Tim Pfile, Vice Chairman

Jeffrey Bixler, Trustee

William McCluskey, Fiscal Officer