



Goal 1: Have adequate representation of youth, family, and system partners on the Regional FYSPRT Updated Goal: Encourage attendees to be active members of the Regional FYSPRT while maintaining adequate representation of youth, family and system partners.	Tool	Baseline	Target
	% of youth and family participating	49% 6/20/17 update: GOAL MET. New Goal Baseline 72%	51% 6/20/17 New Target: 75%

Key Contributing Factors	Objectives	Strategies	Evaluation		
			Tool	Baseline	Target
System Partner Representation 6/20/2017 update: Many System Partners regularly attend the FYSPRT, but are not active on the FYSPRT nor are they members.	1.1 Follow manual for suggested agency representation	1.1.1 Quarterly contact with the listed agencies 1.1.2 Outreach at other agency staff meetings	<ul style="list-style-type: none"> Phone contacts Committee involvement Send quarterly MTG invitations Social media 	6/20/2017 update: 28% contact rate	6/20/2017 update: 35% target
Youth and Family Participation	1.2 Youth and Family membership at 51%	1.2.1 Outreach designed for families 1.2.2 Outreach designed for youth 1.2.3 Youth and Family friendly meetings	<ul style="list-style-type: none"> Social media Advocacy meetings Parent to Parent Youth groups Youth and family centered planning 	49% youth and family participation 6/20/2017 update: GOAL MET. Family and youth participation is currently at 72%	51% youth and family participation by 2020



Goal 2: Have all counties represented at the Regional FYSPRT	Tool	Baseline	Target
	# of counties participating	%40 6/20/2017 update: 50 %	100%

Key Contributing Factors	Objectives	Strategies	Evaluation		
			Tool	Baseline	Target
Outreach - Group	2.1 Participate in outreach quarterly	2.1.1 Health fairs 2.1.2 Resource Fairs 2.1.3 Attend community meetings	<ul style="list-style-type: none"> List serves Join Project Launch newsletters 	Participate in 2 events p/ quarter 6/20/2017 update: GOAL MET. The Convener participated in 8 events this quarter	By 2020 Participate in 4 outreach events p/ quarter.
	2.2 Write newsletter articles for various print and online sources in the region	2.2.1 Advocacy agencies 2.2.2 Provider Agencies 2.2.3 Non-Profit Agencies 2.2.4 BHO & Omsbuds	<ul style="list-style-type: none"> social media newsletters post articles on websites 	6/20/2017 update: GOAL CHANGED: convener attends community meetings in person for outreach 5x per quarter.	6/20/2017 update: By 2020 Outreach performed at 10 events per quarter.
Outreach – Individually targeted	2.3 Brainstorm with the FYSPRT to identify who is missing with the help of the State manual	2.3.1 Work with Comprehensive in Yakima to find a Yakima Nation representative 2.3.2 Delegate outreach to FYSPRT members using who they know	<ul style="list-style-type: none"> social media newsletters email list serve Agency connections One-on-one meetings 	Four counties are represented on the Regional FYSPRT. 6/20/2017 update: Goal 50% met: Benton, Franklin, Yakima, Kittitas, and Walla Walla	By 2020, all counties will be represented on the Regional FYSPRT.



Goal 3: Develop policies and procedures specific to the needs of the Regional FYSPRT in accordance with the State manual	Tool	Baseline	Target
	State manual guidelines on Pg 15	38% of the 8 policies developed 6/20/2017 update: 100% all policies have been developed.	100% of the 8 policies developed by 2020

Key Contributing Factors	Objectives	Strategies	Evaluation		
			Tool	Baseline	Target
Youth and Family Friendly Logistics	3.1 Select a day and time for the Regional FYSPRT that is accessible for Youth and Families as reported to the Regional FYSPRT	3.1.1 Determine what time and day is best for youth 3.1.2 Determine what time and day is best for families	<ul style="list-style-type: none"> Doodle Poll Needs assessment – Regional Barriers for attending FYSPRTs 	Meeting time and day scheduled based upon room availability. 6/20/2017 update: GOAL MET. Families/youth determine the logistics of FYSPRTs.	Families and youth will report the dates and times of the meetings are family and youth friendly.
Youth and family support in attending Regional FYSPRT meetings	3.2 Create a policy for Youth and Family Reimbursement	3.2.1 Create a mileage reimbursement form 3.2.2 Create a policy and childcare reimbursement form	<ul style="list-style-type: none"> The State Manual suggestions and policies LCSNW Company policies/procedures 	6/20/2017 update: Reimbursement for mileage and childcare is offered at every meeting and is utilized.	Both mileage and childcare reimbursement for Regional FYSPRT meetings are being used.



<p>Regional FYSPRT policies</p>	<p>3.3 Develop Regional FYSPRT policies and post to website</p>	<p>3.3.1 Determine the meeting frequency and considerations for quorums 3.3.2 Establish membership requirement compliance policy re: attendance</p>	<ul style="list-style-type: none"> • Planning meetings • Research what other FYSPRTs have done • Follow the State Manual 	<p>The Regional FYSPRT infrastructure is approximately 38% complete. 6/20/2017 update: GOAL MET. The Regional FYSPRT infrastructure is complete at 100%. All of these documents/policies are "living documents" and we continually evaluate their effectiveness.</p>	<p>The Regional FYSPRT policy infrastructure is 100% complete.</p>
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