

# ATTACHMENT- 1

Selection Committee																												
HEAP Applications																												
5/22/2019																												
Reviewer Name	1. AAA/PUBLIC ADMIN Targeted Case Management	Amount	1. AAA/PUBLIC ADMIN ABC Bridge Housing	Amount	2. WOMANHAVEN	Amount	3. CRP AFFORDABLE HOUSING & ECONOMIC DEVELOPMENT LLC (RAY ROBEN)	Amount	4. EL CENTRO REGIONAL MEDICAL CENTER	Amount	5. IMPERIAL COUNTY BEHAVIORAL HEALTH SERVICES	Amount	6. SPREAD THE LOVE Case Management Sevices	Amount	6. SPREAD THE LOVE Rental Assist	Amount	6. SPREAD THE LOVE Other	Amount	7. CITY OF EL CENTRO	Amount	8. HOUSING AUTHORITY CITY OF CALEXICO Capital Improvements	Amount	8. HOUSING AUTHORITY CITY OF CALEXICO Rental	Amount	9. IVC FOUNDATION	Amount	10. IMPERIAL VALLEY COLLEGE DISTRICT Diversion Program	Amount
	71		81				72						59		62		76				66		70				78	
	84		81				86						72		81		81				62		65				85	
	65		83				88						83		76		83				58		64				70	
	91		96				90						93		98		85				90		87				95	
	76		85				91						86		87		79				78		76				80	
<b>TOTAL SCORE</b>	387		426				427						393		404		404				354		362				408	
<b>RANKING X CAPITAL IMPROVEMENTS</b>							1	\$ 2,607,100.00																				
<b>RANKING X RENTAL</b>			2	\$ 44,850.00																			4	\$ 200,000.00				
<b>RANKING X YOUTH SERVICES</b>																												
<b>SUPPORTIVE SERVICES</b>	5	\$ 154,807.00											4	\$ 164,358.00												2	\$ 263,887.00	
<b>NON-RESPONSIVE PROPOSAL</b>	Non-responsive Proposal - Page Limit Compliance										Non-responsive Proposal - Page Limit Compliance					Non-responsive Proposal - Page Limit Compliance					Non-responsive Proposal - Page Limit Compliance							

HEAP Funding Allocation					
Activity	Original Amount Approved by CoC	Requested	Difference	Redistribution of funds to match HEAP contract	Approved
Supportive Services	\$ 700,000.00	\$ 561,953.74	\$ 138,046.26	\$ 800,000.00	\$ 800,000.00
Direct Service Delivery Staff		\$ 1,987,965.11	\$ (1,987,965.11)		
Direct Service Delivery Operating Cost		\$ 618,313.92	\$ (618,313.92)		
Rental Assistance/Flexible Housing Subsidies, Homeless Prevention Emergency Assistance	\$ 573,470.00	\$ 851,855.00	\$ (278,385.00)	\$ 573,470.00	\$ 573,470.00
Capital Improvements	\$ 3,000,000.00	\$ 13,102,050.00	\$ (10,102,050.00)	\$ 3,000,000.00	\$ 3,000,000.00
Homeless/At-Risk Youth Services	\$ 242,971.00	\$ 240,963.00	\$ 2,008.00	\$ 242,971.00	\$ 242,971.00
Other	\$ 100,000.00	\$ 84,015.00	\$ 15,985.00	\$ -	\$ -
<b>TOTAL</b>	\$ 4,616,441.00	\$ 17,447,115.77	\$ (12,830,674.77)	\$ 4,616,441.00	\$ 4,616,441.00

Selection Monitoring: Debbie Wray, IC Purchasing Department Manager

IVCoC Lead Administrator: Paula Llanas, IC Department of Social Services, Assistant Director

Selection Moderator: Esperanza M. Colio, IC Deputy County Executive Officer

Selection Committee: \_\_\_\_\_

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10. IMPERIAL VALLEY COLLEGE DISTRICT Project DREAM	Amount	11. IMPERIAL COUNTY WORKFORCE & ECONOMIC DEVELOPMENT Capital Improvement	Amount	11. IMPERIAL COUNTY WORKFORCE & ECONOMIC DEVELOPMENT Rental Assistance	Amount	11. IMPERIAL COUNTY WORKFORCE & ECONOMIC DEVELOPMENT Rapid Housing	Amount	12. NEIGHBORHOOD HOUSE OF CALEXICO	Amount	13. CATHOLIC CHARITIES	Amount	Total
79		75		81		79		83				
85		71		71		89		74				
70		64		71		76		82				
90		92		97		99		94				
77		86		82		84		88				
401		388		402		427		421				
		2	\$ 392,900.00									\$ 3,000,000.00
				3	\$ 233,620.00	1	\$ 95,000.00					\$ 573,470.00
1	\$ 242,971.00											\$ 242,971.00
								1	\$ 132,933.00			\$ 800,000.00
Non-responsive Proposal - Page Limit Compliance												0
												\$ 4,616,441.00