

2014 Recreation Committee Budget

| | | | Final | Total | | |
|----------------------------------|---|----------------|----------------|--------------------|--------------------|--------------------|
| Sports Annual Funding | | Deposit | Payment | Paid | Total Spent | Balance |
| Football | | | | | | \$500.00 |
| Basketball | | | | | | \$950.00 |
| Soccer | | | | | | \$950.00 |
| Baseball | | | | | | \$950.00 |
| Swimming | Didn't make quota | | | | | \$0.00 |
| Softball | | | | | | \$950.00 |
| Wrestling | Didn't make quota | | | | | \$0.00 |
| Lacross | | | | | | \$500.00 |
| | | | | | \$4,800.00 | \$25,200.00 |
| | | | | | | |
| Easter Egg Hunt | Prizes | | | | | |
| Sue Rude | Easter Candy/Eggs | | | \$400.00 | | \$24,800.00 |
| | | | | | | |
| Hampton Day/ Car Show | Inflatables | | | | | |
| | DJ/Band | | | | | |
| | Pies for pie contest | | | | | |
| | Food for pavilion | | | | | |
| | Raffle License | | | | | |
| | Trophies car show | | | | | |
| | Newspaper Ad | | | | | |
| | Fireworks | | | | | |
| | | | | | | |
| | | | | | | |
| Total Hampton Day | | | | \$10,000.00 | | \$14,800.00 |
| | | | | | | |
| Prince & Princess | Kids crown/prize | | | | | |
| Miss Hampton | Trophies | | | | | |
| | Miss Hampton prize | | | | | |
| | 1st Runner up | | | | | |
| | Other cont... | | | | | |
| | Other cont... | | | | | |
| | Flowers | | | | | |
| | | | | | | |
| Total Miss Hampton | | | | \$775.00 | | \$14,025.00 |
| | | | | | | |
| Holiday Tree Light | Children Goodie Bags | | | | | |
| | Candy | | | | | |
| | Coffee,cocoa,milk, | | | | | |
| | Total Tree Lighting | | | \$275.00 | | \$13,750.00 |
| | | | | | | |
| | | | | | | |
| Phase 1 Walking Path | Engineer Plan | | | \$10,000.00 | | |
| | | | | | | |
| | Amount left in account (after planned event estimations) | | | | | \$838.84 |
| | | | | | | |
| | Township Budget Line Item | | | | | \$30,000.00 |