

2020-2021 Pole Green PTA Budget	
Income	20-21 Budget Item
Balance Forward	\$15,290.95
Membership dues (245 members)	\$1,470.00
\$6.00 per member	
Community Programs	\$1,500.00
Fundraisers	\$11,600.00
Interest	\$35.00
Spirit nights	\$5,000.00
Grant Income	\$1,200.00
Great Gator Celebration	\$6,500.00
Winter Dance	\$3,000.00
Total	\$45,595.95
Expenses	
Books/ Technology	\$600.00
Buildings and Grounds	\$250.00
Checking account	\$55.00
Classroom Supplies	\$3,300.00
Clinic, Clinic Cards	\$250.00
Community Programs	\$150.00
Computer/office	\$0.00
Corresponding Secretary	\$50.00
Tuesday Folders	\$0.00
Electronic Sign	\$15,290.95
Faculty Appreciation	\$2,500.00
Field Day	\$400.00
Field Trip Allocations	\$0.00
Fundraiser funds to company	\$2,500.00
Grade Level Fund	\$1,500.00
Hanover County Council Dues	\$150.00
Gator Celebration	\$2,000.00
Hospitality	\$1,400.00
Insurance Bond	\$350.00
Math Manipulatives	\$2,000.00
Membership Supplies	\$200.00
Outdoor Learning Spaces	\$1,600.00
Paper and Copy supplies	\$500.00
President's Discretionary fund	\$670.00
Reading Olympics	\$0.00
Reflections/Power Plates	\$160.00
Resources	\$2,500.00
Scholastic books	\$75.00
Scholarship Program	\$500.00
Science Fair	\$200.00
Special Projects	\$2,426.25
Spirits nights	\$400.00
Student & Community Activities	\$1,100.00
Volunteer Appreciation	\$300.00
Watch Dogs	\$0.00
Website	\$200.00
Winter Dance	\$1,100.00
TOTAL Expenses	\$44,677.20
Dues portion to State and Local PTA	\$918.75
Membership dues paid to State	
November, February, May	
PTA-420 mbrs @\$3.75/mbr	
Total Expenses Including Dues	\$45,595.95