



Grant All-Detail Report SWCD Local Capacity Services 2016

Grant Title - 2016 - SWCD Local Capacity Services (Pipestone SWCD)

Grant ID - P16-2815

Organization - Pipestone SWCD

Grant Awarded Amount	\$125,337.00	Grant Execution Date	2/18/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Kyle Krier

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,337.00	\$95,337.00	\$30,000.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$125,337.00	\$95,337.00	\$30,000.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Soil Erosion - 2016 - Regional Engineering Tech - Admin	Administration /Coordination	Current State Grant	2016 - SWCD Local Capacity Services (Pipestone SWCD)	\$25,000.00	\$20,000.00	12/31/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Soil Erosion - 2016 - TSA Equipment/supplies	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Pipestone SWCD)	\$20,000.00	\$18,400.00	12/31/2016	N
Soil Erosion - 2016 - Water Resources Technician - Admin	Administration/Coordination	Current State Grant	2016 - SWCD Local Capacity Services (Pipestone SWCD)	\$55,000.00	\$45,000.00	12/31/2016	N
Soil Erosion - 2016 Cost share Assistance	Agricultural Practices	Current State Grant	2016 - SWCD Local Capacity Services (Pipestone SWCD)	\$15,000.00			N
Soil Erosion - 2016 Technology/Equipment	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Pipestone SWCD)	\$10,337.00	\$11,937.00	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Soil Erosion - 2016 - Regional Engineering Tech - Admin

Description	Pipestone County Comprehensive Local Water Management		
	A Technician will be hired by SW Prairie TSA and employee costs will be shared between, Nobles, Murray and Pipestone County. This person will provide survey and design engineering services. Costs based on \$75,000 annually / divided by three.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Mar-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	TSA hired an Engineering Tech of which Pipestone SWCD paid for 1/3 of wages along with Murray and Nobles paying for remaining 2/3. Of budgeted amount the remaining \$5,000 is proposed to be utilized by SWCD Water Resources Tech position.		

Grant Activity - Soil Erosion - 2016 - TSA Equipment/supplies

Description	Pipestone County Comprehensive Local Water Management		
	Purchase of survey equipment \$27,000 , computer and software \$13,000 and vehicle \$20,000 for a total of 60,000 divided by 3.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Mar-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	A pickup, GPS survey equipment, and computer was purchased for TSA Engineering Tech by TSA and paid for by Pipestone, Murray, and Nobles County. Total equipment costs came in under expected. Remaining \$1,600 will be transferred to Technology/Equipment.		

Grant Activity - Soil Erosion - 2016 - Water Resources Technician - Admin

Description	Pipestone County Comprehensive Local Water Management		
	Hire a new staff position to assist Public Water Supplier within the Counties of Rock, Nobles, Murray, Pipestone, Lincoln and Lyon County to implement their wellhead protection plans. Position will work directly with landowner on implementation activities. Costs based on 2088 hours per year at billing rate of 30.37.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Mar-16	End Date	
Has Rates and Hours?	No		
Actual Results	SWCD hired a Water Resources Tech Position. Work was conducted within priority wellhead protection areas within the 6 SW MN Counties. Funds used to pay wages 1,422 hours at rate of 32.18 per hour.		

Grant Activity - Soil Erosion - 2016 Cost share Assistance

Description	Pipestone County Comprehensive Local Water Management Plan. Provide up to 75% cost share on priority erosion control projects .		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Soil Erosion - 2016 Technology/Equipment

Description	Pipestone County Comprehensive Local Water Management Plan. Purchase of survey equipment for the Pipestone SWCD Office staff.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Mar-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	Funds used to purchase new computers and GIS software for office staff, this was needed due to SWCD going off of USDA server and switching to County.		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Local Capacity Services	Grant Agreement	2016 SWCD Local Capacity Services - Pipestone SWCD
2016 SWCD Local Capacity Services executed	Grant Agreement	2016 SWCD Local Capacity Services - Pipestone SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/06/2017
Amendment executed	Grant Agreement	2016 SWCD Local Capacity Services - Pipestone SWCD
SWCD Capacity Amendment - Pipestone SWCD.docx	Grant	2016 - SWCD Local Capacity Services (Pipestone SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/15/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/19/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/15/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/16/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015