

Snow Hill Elementary School Title 1 Budget
2018-2019

Event #	Activities/ Materials	Date	Planned Use/Connection to Need	Itemized List of Proposed Spending	Proposed Spend Item	Proposed Spend Total
1	Agendas	8/18	Agendas will be purchased for all students k-3. They will be used as a daily communication tool and reading log between parents, students, and teachers. A workshop will be provided for parents at the Back to School Big Bash celebration on how to enhance home/school communication through the agendas.	200 x \$3.09	\$618.00	\$618.00
2	Back to School Bash	8/29	This back to school Big Bash is an opportunity for families, students, school faculty, and staff to gather in a fun atmosphere in order for new and returning students and their families to meet and greet their teachers and become familiar with the policies and procedures around academics in the 2018-19 school year. Each student is provided with a daily communication folder and an agenda that will be used for home/school communication. Parents will attend a workshop to familiarize themselves with the agendas and how they will be used as a means of daily communication between home and school. A Title 1	Communication folders 1 per child @ \$1.89 each (School already has some leftover from last year from PTA, so we only need to order 150)	\$283.50	\$283.50

			table will be set up in order to provide resources and information to families including a bookmark for the agendas highlighting Title 1 events for the 2018-2019 school year.			
3	100 Book Challenge Classroom Visit and Info Session	9/19	Parents of k-2 students will engage in reading and writing activities that support the implementation of the county-wide reading program from "The American Reading Company." The 100 Book Challenge creates a culture to celebrate the act of reading at school and at home. The program requires all students to engage in eyes-on-print time for at least one hour daily. The expectation is that students read for 30 minutes at school and 30 minutes at home. This aligns with our Comprehensive Needs Assessment which indicates the need for focus on enhancing reading comprehension and vocabulary. This event will be an opportunity to encourage the at-home reading time that needs to be supported by a parent or family member that is familiar with the expectations of the program. Parents will be introduced to evidence based research techniques and strategies that are used in the program such as the Home Contract, Reading Logs, Step counting, and Power Goals. They will leave with a copy of a book.	Walmart assorted snacks: 6 packages of cookies at \$4.00 each, 25 bananas at \$.22 each, watermelon @ \$5.94, 3 packages of water at \$2.68 for 24, napkins (\$1.98 for 250) Scholastic \$1 book (50 copies)	\$45.46 \$50.00	\$95.46
4	Math with Parents	11/12-16	During American Education Week, parents are invited into classrooms to engage with hands-on math	Amazon: Math Manipulatives	\$119.36	\$255.00

	American Education Week		activities. Projects are unique to each grade level, and each lesson will highlight a specific grade-level standard identified as an area of focus based on HLA and PARCC data. In addition, the lessons are designed to showcase and share with parents the Standards of Mathematic Practice Lessons.	Oriental Trading: Math Counting Materials Dollar Tree: Sorting Materials	\$120.07 \$15.57	
5	Reading Night at the Snow Hill Fire Hall	11/29	This event is an opportunity for parents to gain strategies to support their child's reading, decoding, and comprehension skills as identified as critical areas of focus through our Comprehensive Needs Assessment. At the event, students and families listen as several teachers participate in a Teacher Reader's Theater at the Snow Hill Fire Hall to celebrate reading and the approaching holiday season. Students will practice listening, visualizing, and reading comprehension skills, while parents will receive a skill card sharing the importance of reading aloud to children, suggestions on how to do it, and which books are best. To encourage at home replication of the reading activities and strategies, each family in attendance will receive a copy of one of the spotlighted texts. The event will have a holiday theme, complete with lighted trees and holiday goodies because this evening coincides with the town of Snow Hill's	Scholastic- 37 copies of Read-Aloud Book and 50 copies of Holiday Themed book Walmart assorted treats: holiday cookies, candy canes, cocoa, napkins, cups, marshmallows	\$124.00 \$35.00	\$159.00

			community tree lighting ceremony.			
6	Parent Collaboration Carnival	1/9	Our winter parent conference night is carnival themed and offers many opportunities for students and community members to become involved with the goals of SHES. Approximately 200 parents and students will visit our school this evening to become informed about Title 1 and the power of setting goals/encouraging parents and students to set goals to make them college and career ready. Parents who visit the Title 1 information session/table will receive a book to take home. Dinner will be provided.	<p>Dominos Pizza Pocomoke: 30 large cheese pizzas @ \$8.50 each</p> <p>Walmart: water (240 bottles at 10 packages of 24 for \$2.68), bagged apples (6 bags at \$5.94 for a five pound bag) and paper products (plates 3 sets at \$2.42 for 90 and napkins \$1.88 for 250).</p> <p>Scholastic: Book (50 copies at \$1 each)</p>	\$255.00	\$377.00
7	Title 1 Parent Advisory Committee Meeting	1/10	At this event, breakfast and lunch refreshments will be provided for the 2018-2019 PAC members as we share school data, advise parents of their rights, review and finalize the Parent Engagement Plan, Compact, and Budget for the 2019-2020 school year based on the Comprehensive Needs Assessment and assessment data.	Walmart: Breakfast of assorted muffins (2 packages at \$3.98 for 12) fruit (1 bag of apples at \$5.92 for a five pound bag, ten bananas at 22 cents each, and water (on pack of 24 for \$2.68) and napkins (\$1.88 for 250).	\$21.06	\$69.06

				Food Lion: Lunch: mini sandwich platter (\$35), chips (\$5.98 for 20 pack) water (\$2.68 for pack of 24), and cookies (\$4.00)	\$48.00	
8	Title 1 Compact Day	1/30	To encourage parents and students to follow and sign the SHES compact, all students who return signed compacts will participate in Title 1 Compact Day. This celebration will include a popsicle for each child.	Walmart: Ice popsicles (4 boxes @ \$15/100 count box)	\$60.00	\$60.00
9	Winter Game Day	1/18	The purpose of this engagement activity is to have parents and students interact and play games to enhance math and literacy skills specifically identified as critical areas of focus in our Comprehensive Needs Assessment. Parents will be shown how playing simple board, card, and dice games can enhance reading and math skills as well as and reinforce content learned in the classroom. In order to encourage replication of the skills and strategies modeled during this event. Parents will leave with a goody-bag of math manipulatives.	Walmart Treats: Hot cocoa mix (\$4.88), cups (3 x \$1.54 for 28) , 2 cookie trays (\$20), marshmallows (2 x \$.96), napkins (2 x \$1.88) Dollar Tree: assorted games (dice, cards, counting cubes, dominos, board games)	\$35.18 \$125.00	\$160.18
10	One School One Book	Mid Feb-Mid March	The One School, One Book, book club is a month-long literacy initiative aimed at increasing achievement in the area of reading comprehension. This focus directly aligns with our Comprehensive Needs Assessment. In addition, OSOB helps to foster a love of reading at	340 copies of <u>Appleblossom the Possum</u> for K-3 and faculty.	\$2363.00	\$2,363.00

			<p>home. This initiative is for students in grades K-3 and their families. PreK students do not participate because they participate in the Raising a Reader revolving take-home library program. This year, the book club will feature the novel <u>Appleblossom the Possum</u> by Holly Goldberg Sloan and Gary Rosen. The book was selected and approved at our July, 2018 PAC meeting because of its Lexile level, and gender friendly main character. In addition, an opossum is an animal native to our area and as such, student interest should be piqued. Each student K-3 will receive a copy of the book, a reading calendar, and question packets which focus on the comprehension of a literary text. All questions are standards based and this event will close with a culminating possum project led by the science teacher during Science is Alive.</p>		\$208.50	
11	Writing Gallery Walk/ Slam	2/22	<p>As evidenced by our Comprehensive Needs Assessment, a focus on writing instruction is essential. Parents will be invited into classrooms where all students will select and share a piece of writing. Parents will have a chance to rotate and view each student's writing and give them positive feedback. In order to support and further enhance their child's writing at home, parents will have the opportunity to learn about different types of writing our students are</p>	Oriental Trading: Gel pens (4x \$8.99 for pack of ten) and stickers (\$19.99 for ten rolls) to decorate journals (journals already at the school)	\$56.00	\$56.00

			engaging in within the classroom, and each family will receive a journal, fancy pen, and a flyer that explains the stages of writing.			
12	Science is Alive at SHES with Families	3/11	For this event, parents are invited into the science classrooms where they will work with their children to create a possum model as a culminating activity linked to our One School One Book selection. Students will compare both fiction and non-fiction information about possums and their habitats. This aligns with our Comprehensive Needs Assessment as reading comprehension of fiction and informational texts is an area of focus. Students will enhance their vocabulary as they learn and define terms like marsupial and nocturnal. All activities are connected with Next Generation science standards.	Science project resources from Oriental Trading: Model Magic Clay 3x \$44.99 at \$134.97, paint 3x \$47.50 at \$142.50, art supplies at \$120.44	\$397.98	\$397.98
13	Summer Care Campout	4/10	This event will provide families with the opportunity to learn about community events during the summer to continue supporting the learning process during the summer break. Community partners and agencies will be invited to share their summer activities with parents. The goal is to help parents network with local agencies to find summer care for students.	Walmart: hotdogs 3 packages at \$3.78 for 24), buns (9 packages at \$1.29 for 8), chips (three assorted bags at \$5.98 each) , graham crackers (3 boxes at \$1.94), chocolate bars (3 bags at \$3.48), marshmallows (3 bags at \$.96 each), water bottles (3 packages at \$2.68	\$73.00	\$73.00

				each) napkins \$1.88, plates at \$2.42		
14	Summer Title 1 PAC Meeting	7/18	At this event, lunch refreshments will be provided for the 2018-2019 PAC members as we review and finalize the Parent Engagement Plan, Compact, and Budget for the 2019-2020 school year based on the Comprehensive Needs Assessment and assessment data.	Malia's Cafe deli wraps, chips, pasta salad, fruit Walmart: bottled water, plates and napkins	\$99.15 \$6.98	\$106.13
15	Agendas	SY 2019- 2020	Agendas will be purchased for all students k-3. They will be used as a daily communication tool and reading log between parents, students, and teachers.	Premier Student Agendas 41 @ \$3.09 each	\$312.09	\$312.09