

MINUTES
BUDGET WORKSHOP
AUGUST 14, 2014
6:00 P.M.

1. **CALL TO ORDER:** *The Workshop was called to order by Earnest G. Pack, Mayor at 6:00 P.M. at which time he presented the 2014-2015 Budget for discussion and review.*

MEMBERS PRESENT: *Alderman Michaud, Alderman Rasbeary, Alderman Johnson, Alderman Nickleberry*

MEMBERS ABSENT: *Alderman Hertenberger*

OTHERS PRESENT: *Judy Keally, City Administrator/Secretary, Theresa Prasil, Bookkeeper, Gus Ramirez, Director Public Works, Jodie Bodine, Chief of Fire Department, Chief Dennis Cox, Chief of Police, Diane Willis, Director Librarian*

2. **WORKSHOP and DISCUSSION:**

- Discuss the 2014-2015 Fiscal Budget

The Mayor discussed the 2014-2015 Fiscal Year Budget with City Staff.

The Mayor stated that sales tax has dropped and the tax allocations are less than the current year.

The Mayor stated that the new Budget will not have the excess funds to do the improvements to the City pool.

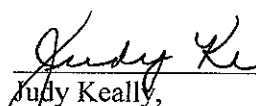
Jodie Bodine stated that the fire department air packs are going to need to be replaced within the next 2 years. Discussion was to consider allocating \$18,408.00 to the Fire Department in the 2014-2015 Fiscal year Budget which will allow some of the SCBA (air packs) to be replaced in this Fiscal Year and review next year in the 2015-2016 Fiscal Year Budget.


Dennis Cox, Chief of Police stated that the cameras in the Police vehicles need to be updated. Discussion was to consider allocating \$ 20,000.00 to update the Police car cameras.

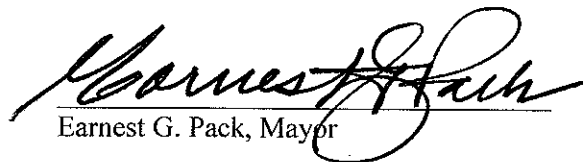
Final Budget will be presented at the Regular Council Meeting on September 16, 2014 for approval.

3. **ADJOURNMENT:** 7:00 P.M.

City of Teague,


Judy Keally,
City Administrator/City Secretary




Earnest G. Pack, Mayor

Persons interested in attending the meeting with special communication or accommodation needs should contact City Hall 48 hours prior to the meeting at 254-739-2547 to make arrangements.
"This institution is an equal opportunity provider and employer."

Budget Workshop Minutes 8/14/2014

Initials: 