

**St. Martin de Porres Church**  
**Financial Report for Fiscal Year 7/1/20 - 12/31/20**

	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>
<b><u>OPERATING RECEIPTS</u></b>			
Church Operating Receipts	356,766	367,634	(10,868)
Christian Ed Operating Receipts	6,762	7,944	(1,182)
<b>TOTAL OPERATING RECEIPTS</b>	<b>363,528</b>	<b>375,578</b>	<b>(12,050)</b>
<b><u>OPERATING EXPENSES</u></b>			
Church Administration	84,686	88,474	(3,788)
Worship	54,905	56,712	(1,807)
Christian Service	25,764	33,290	(7,526)
Evangelization	250	1,000	(750)
Church Plant Expenses	94,354	101,030	(6,676)
Archdiocesan Assessment	27,148	19,650	7,498
Christian Ed Administration	32,250	34,851	(2,601)
Christian Ed Instructional	2,884	1,860	1,024
Christian Ed Programs	30	370	(340)
<b>TOTAL OPERATING EXPENSES</b>	<b>322,271</b>	<b>337,237</b>	<b>(14,966)</b>
<b>OPERATING PROFIT (LOSS)</b>	<b>41,257</b>	<b>38,341</b>	<b>2,916</b>

**Not included in Operating Receipts:**

**Archdiocesan Collections**

Catholic Charities SEM	1,320		
Catholic Relief Services	30		
Peter's Pence	750		
Retirement Fund for Religious	3,613		
World Mission Sunday	1,764		
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<b>Archdiocesan Collections - Total</b>		<b>7,477</b>	
<b>Archdiocesan Assessment</b>		<b>27,148</b>	
<b>Archdiocesan Total Remitted</b>		<b>34,625</b>	

**Christian Service Outreach**

Almsgiving	2,070		
Food for the Poor	290		
Holiday Giving Program	10,225		
Poorbox	4,981		
Thanksgiving	1,676		
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<b>Christian Service Outreach - Total</b>		<b>19,242</b>	

**COLLECTIONS & OUTREACH TOTAL** **53,867**

**Church Operating Receipts + Collections & Outreach Grand Total** **410,633**

**Percent of Sacrificial Giving from St. Martin de Porres** **13.12%**