

San Patricio County
Groundwater Conservation District
Final 2023 Budget

Income	Amount
Permit fees	2,000.00
Interest Income	
Estimated Deligent fees	0.00
Production fees	100,000.00
Total Income	102,000.00

Expenses

Audit/Accounting Fees	4,000.00
Contract Work	21,600.00
Dues & Subcriptions	1,000.00
Educational Materials	5,000.00
Field Supplies	0.00
Insurance	1,500.00
Legal Fees	10,000.00
Office Supplies	\$0.00
Postage	60.00
Printing	0.00
Public Hearings	200.00
Travel	1,000.00
Well Plugging	\$30,000.00
Water Planning	\$25,000.00
Vehicle Expense	\$600.00
Total Expense	\$99,960.00
Total Income\Expense	\$2,040.00