

TOWN OF DIX-BUDGET MEETING
OCTOBER 17, 2022

The 2nd Budget Meeting on the 2023 Budget was called to Order by Supervisor Smith at 6 PM.

PRESENT: Supervisor Dominick Smith
Deputy Supervisor F. Joe Hammond
Councilman Jeffrey Meehan
Councilman David Hertel
Councilman Brian Ervay
Bookkeeper Billie Jo Carnes
Town Clerk Helen J. Teed
Superintendent of Highways Scott Yaw

The October 17, 2022 Town of Dix Budget Meeting was opened by Supervisor Smith at 7:24 PM.

Discussion on the 2023 Budget.

Empire Internet Service at New Town Hall.

Went over figures for paying Town Clerk's Insurance-Town Clerk will look-up Resolution.

Raises for Town Employees-Suggested Amounts.

2020 Raises for Highway Employees-12 %

Rented Sweeper

Estimates for Volvo Loader-\$112,000-December Delivery-2022 CHIPS?

\$38,000 is the Top of Tax Cap-Town Wide

Taxes Up 7 % in the Village of Watkins Glen in 2023

Loader-90 Day Quote-CHIPS 2022?

Tractor for Mowing

Broom

Budget Meetings still Scheduled for October 24th and 31st, 2022

3 to 5-Year Plan for Changing Pickup Trucks

Duval Road Solar-Pilot?

Race Track-Pilot?

ADJOURNED: 8:15 PM, 1ST BY Supervisor Smith, 2ND BY Deputy Supervisor Hammond

Respectfully Submitted-----Helen J. Teed
Town Clerk, Town of Dix