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**JUSTICE CENTER**  
SALT LAKE COUNTY

# Salt Lake County District Attorney

Budget Presentation  
November 13, 2018

# District Attorney Budget Goals

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- ▶ Be as open and transparent with our budget as possible, so that you can make the best and most informed decisions for the County and its citizens.
- ▶ Continuously identify areas where we can achieve greater efficiencies and cut costs.
- ▶ Identify the resources needed to vigorously prosecute crime and provide superior legal services to the County.



# District Attorney 2018 Budget Requests

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▶ 5 Prosecuting Attorneys	\$ 570,720
▶ 3 Legal Investigators	439,824
▶ .20 Paralegal	<u>24,072</u>
▶ <b>Total Requests</b>	<b><u>\$ 1,034,616</u></b>



# District Attorney 2018 Mayor Recommended Budget

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▶ 5 Prosecuting Attorneys	\$ 570,720
▶ .20 Paralegal	<u>24,072</u>
▶ <b>Total Mayor Recommended</b>	<b><u>\$ 594,792</u></b>

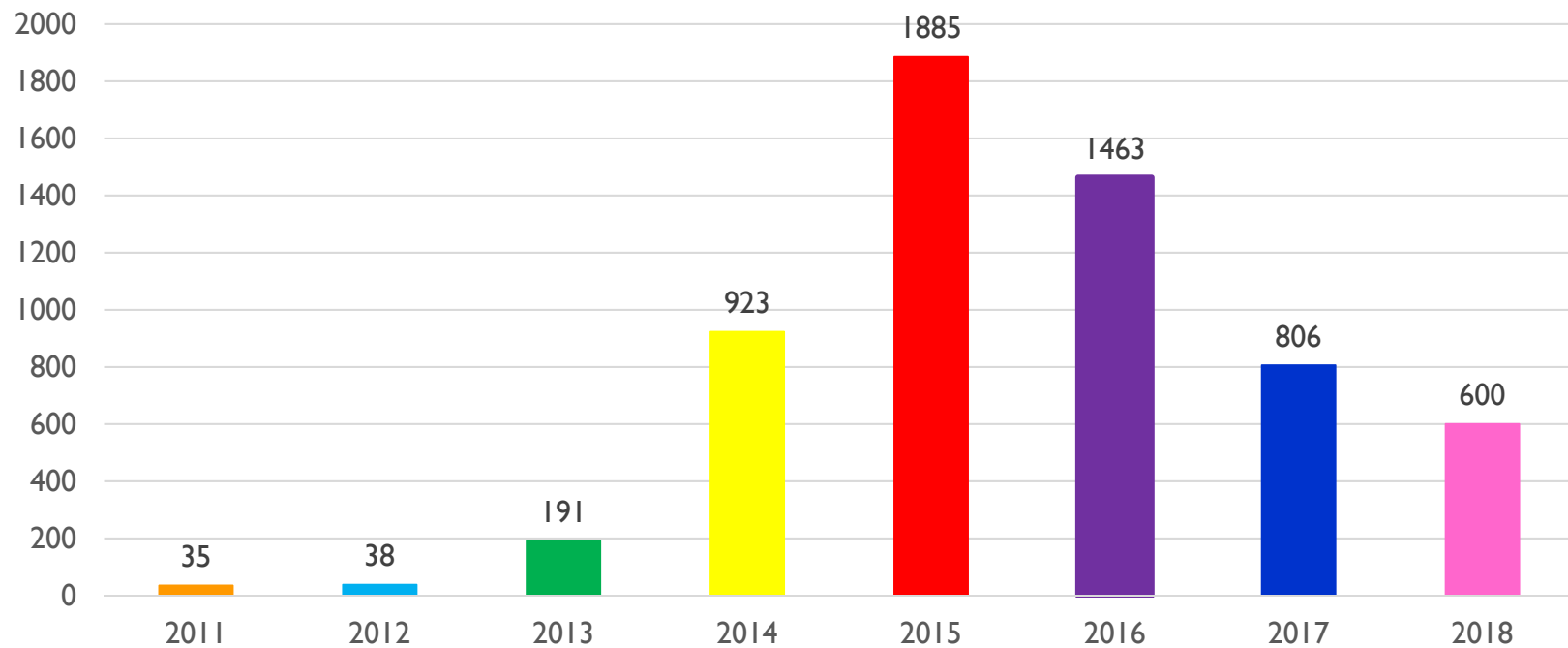


# District Attorney Budget Savings 2011 – 2018

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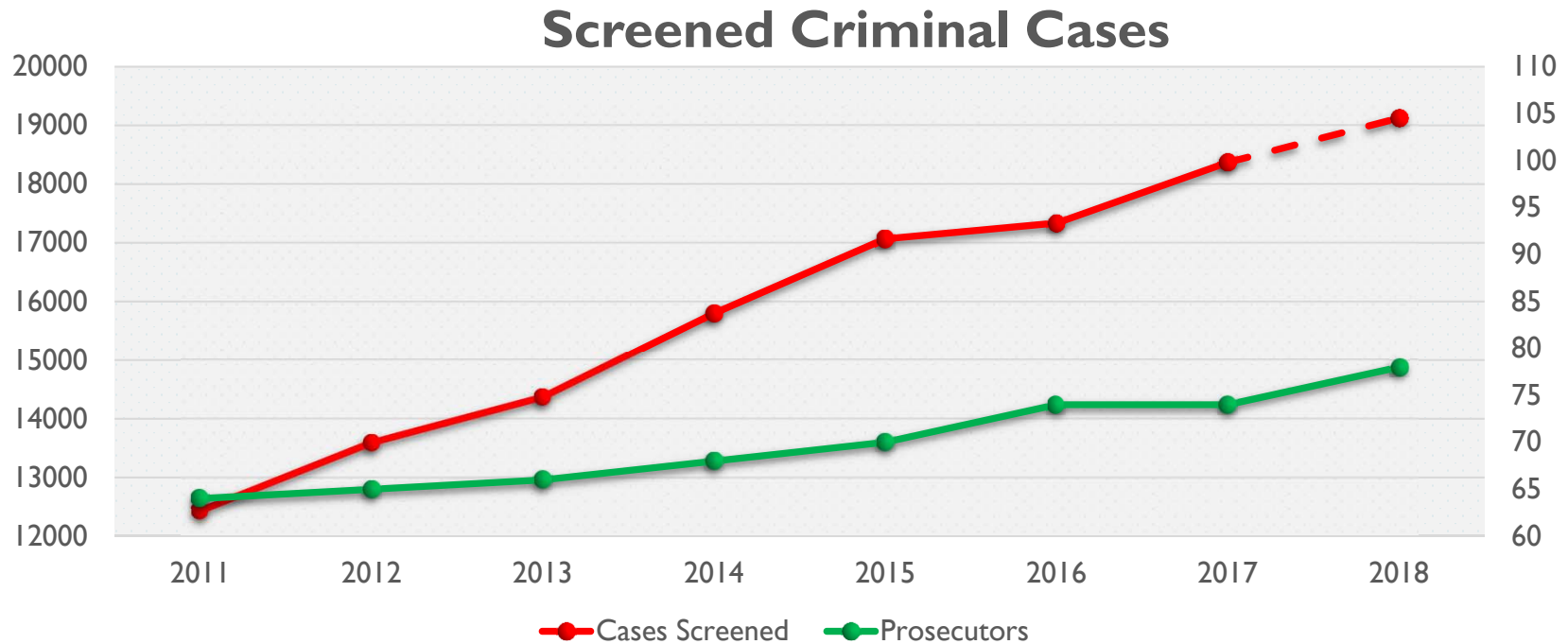
- ▶ Between 2011 and 2017, the District Attorney's Office has returned \$5.2 million to the general fund and is on track to return an additional \$600,000 for 2018.

DA Budget Savings



# Continued Increase in Screening of Adult Criminal Cases

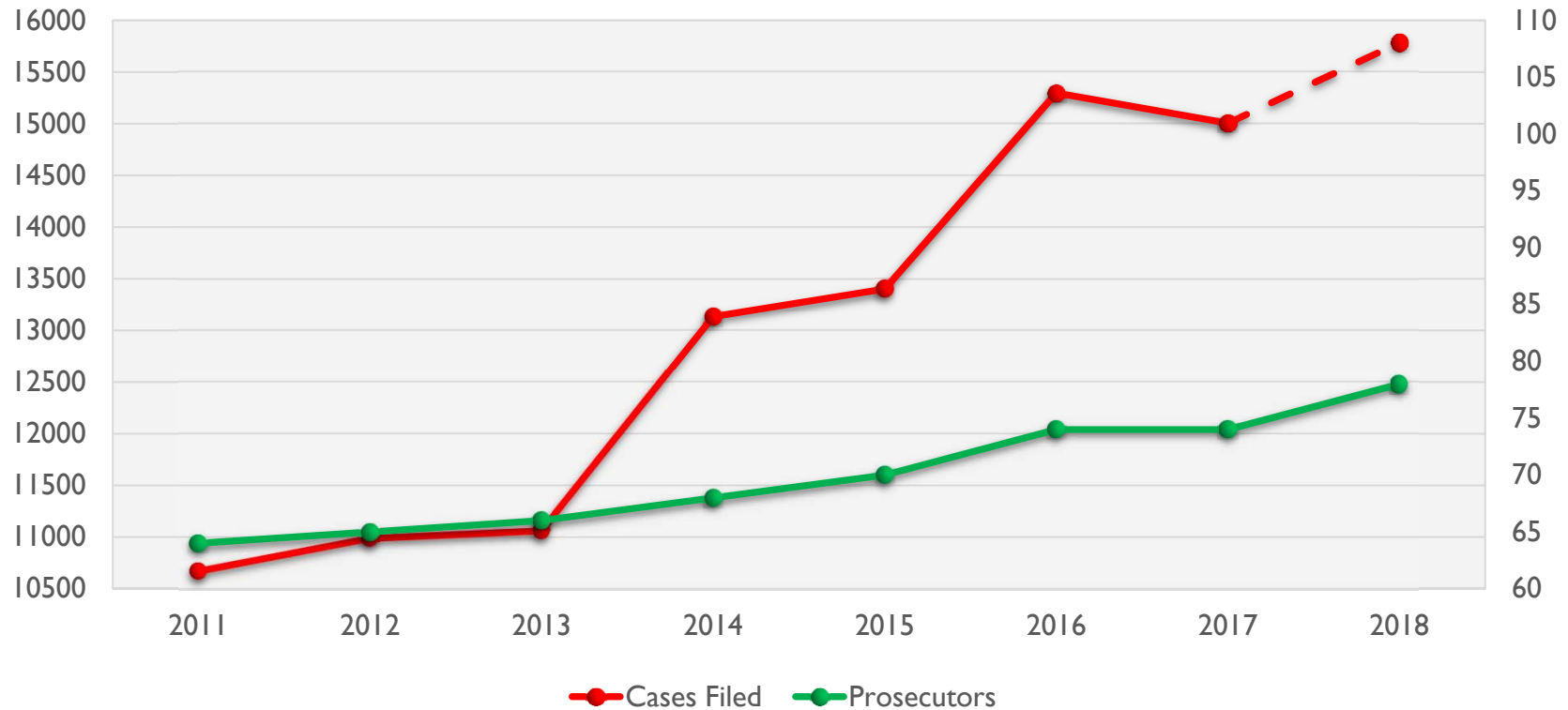
- ▶ In 2011, the District Attorney's Office screened 12,436 cases for criminal charges.
- ▶ In 2018, the District Attorney's Office is on track to screen 19,125 cases for criminal charges.
- ▶ ***The District Attorney's Office is handling an additional 7,000 adult cases with only 14 more prosecutors than 2011.***



# Continued Increase in Filing of Adult Criminal Charges

In 2018, the District Attorney's Office is on track to file 15,784 criminal cases.

## Cases Filed



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## Cases Filed

