

2011

JACKSON TOWNSHIP NO. 1

Fire District Budget

Department Of



Community
Affairs

Division of Local Government Services

2011

JACKSON TOWNSHIP
FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

PREPARER'S CERTIFICATION

2011

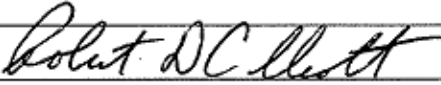
JACKSON TOWNSHIP

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	ROBERT D. ELLIOTT		
Title:	CPA		
Address:	1339 RIVER AVENUE, PO BOX 261 LAKEWOOD, NEW JERSEY 08701		
Phone Number:	732-363-6500	Fax Number:	732-363-0675
E-mail address	RE2505998@AOL.COM		

PREPARER'S CERTIFICATION OTHER ASSETS

2011


JACKSON TOWNSHIP
(Name)

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	ROBERT D. ELLIOTT		
Title:	CPA		
Address:	1339 RIVER AVENUE, PO BOX 261 LAKEWOOD, NEW JERSEY 08701		
Phone Number:	732-363-6500	Fax Number:	732-363-0675
E-mail address	RE2505998@AOL.COM		

APPROVAL CERTIFICATION

2011

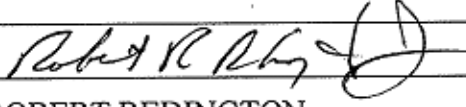
JACKSON TOWNSHIP
(Name)

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Township of Jackson Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 21ST day of December, 2010.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	ROBERT REDINGTON		
Title:	SECRETARY		
Address:	81 SOUTH HOPE CHAPEL ROAD JACKSON, NEW JERSEY 08527		
Phone Number:	732-363-2595	Fax Number:	732-363-3607
E-mail address	HDWRC@AOL.COM		

2011 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	JACKSON TOWNSHIP FIRE DISTRICT NO. 1		
Address:	81 SOUTH HOPE CHAPEL ROAD		
City, State, Zip:	JACKSON	NJ	08527
Phone Number: (ext)	732-363-2595	Fax:	732-363-3607

Preparer's Name:	ROBERT D. ELLIOTT		
Preparer's Address:	1339 RIVER AVENUE PO BOX 261		
City, State, Zip:	LAKWOOD	NJ	08701
Preparer's #: (ext.)	732-363-6500	Fax:	732-363-0675
Preparer's Cell #:			
Preparer's E-mail:	RE2505998@AOL.COM		

Chairman:	DAVID JOHNSON, SR.		
Phone Number: (ext.)	732-363-2595	Fax:	732-363-3607
E-mail:			

Secretary/ Treasurer:	ROBERT/REDINGTON/MARTIN FLEMMING III		
Phone Number: (ext.)	732-363-2595	Fax:	732-363-3607
E-mail:			

Name of Auditor:	ROBERT D. ELLIOTT		
Name of Firm:	MOHEL, ELLIOTT, BAUER & GASS		
Address:	1339 RIVER AVENUE PO BOX 261		
City, State, Zip:	LAKWOOD	NJ	08701
Phone Number: (ext.)	732-363-6500	Fax:	732-363-0675
E-mail:	RE2505998@AOL.COM		

Membership of Board of Commissioners (Full Name)	Title
DAVID JOHNSON, SR.	PRESIDENT
GLENN BLASI	COMMISSIONER AT LARGE
MARTIN FLEMMING IV	VICE PRESIDENT
MARTIN FLEMMING III	TREASURER
ROBERT REDINGTON	SECRETARY

2011 BUDGET RESOLUTION

JACKSON TOWNSHIP (Name)

Fire District No. 1

FISCAL YEAR: From January 1, 2011 to December 31, 2011

WHEREAS, the Annual Budget for the Township of Jackson Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented before the Board of Commissioners of the Fire District No.1 at its open public meeting of December 21, 2010; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) *Include the following as appropriate:* [includes a proposed public referendum in the amount of \$ -0- in excess of the allowable amount to be raised by taxation; and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 557,534, which includes amount to be raised by taxation of \$484,500, and Total Appropriations of \$ 557,534 ; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No.1 ,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of Jackson Fire District No. 1, at an open public meeting held on December 21, 2010 that the Annual Budget, including appended Supplemental Schedules, of the Township of Jackson Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Township of Jackson Fire District No. 1 will consider the Annual Budget for adoption on January 18, 2011 @ 8:00PM.


(Secretary's Signature)

December 21, 2010
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
GLENN BLASI	x			
ROBERT REDINGTON	x			
DAVID JOHNSON, SR.	x			
MARTIN FLEMMING III	x			
MARTIN FLEMMING IV	x			

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$60,834 *	\$51,857 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$60,834 *	\$51,857 *
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$6,500 *	\$9,500 *
OTHER REVENUE	* A-5 *	\$5,700 *	\$5,700 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$12,200 *	\$15,200 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$0	\$4,226 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$0	\$4,226 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

-----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$0	\$0 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$0	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$0	\$0 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$0	\$0 *
		=====	=====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$73,034	\$71,283 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$484,500	\$439,840 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$557,534	\$511,123 *
		=====	=====

**Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)**

\$484,968

Amount Over Levy Cap

\$0

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----ADMINISTRATION----

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
SALARY & WAGES	* A-9 *	\$4,400 *	\$4,400 *
FRINGE BENEFITS	* A-13 *	\$0 *	\$0 *
OTHER EXPENSES	* A-11 *	\$20,660 *	\$56,500 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$25,060 *	\$60,900 *
		=====	=====

----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
SALARY & WAGES	* A-10 *	\$0 *	\$0 *
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$309,400 *	\$262,149 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$309,400 *	\$262,149 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$0 *	* *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$0 *	\$0 *
		=====	=====

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES---- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* *	n/a *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 * =====	\$0 * =====

----DEFICITS FROM OPERATIONS---- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0 * =====	\$0 * =====

LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
	* E-7 *	\$20,000 * =====	\$20,000 * =====

2011 FIRE DISTRICT BUDGET
Jackson Township Fire District # 1

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----						2011	2010	
						PROPOSED	CURRENT YEAR'S	
						BUDGET	ADOPTED	
						-----	-----	
CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)								
List Separately								
	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Election</u>	<u>Asset Type</u>	Affirmative Vote %			
(1)	EQUIPMENT		12/21/2010	Firefighting Equip	* 100% *	\$34,000 *	\$0 *	
(2)	COMPUTER		12/21/2010	Office Furn & Equip	* 100% *	\$5,000 *	\$0 *	
(3)				Asset Type (Select)	* *	\$0 *	\$0 *	
(4)				Asset Type (Select)	* *	\$0 *	\$0 *	
(5)				Asset Type (Select)	* *	\$0 *	\$0 *	
(6)				Asset Type (Select)	* *	\$0 *	\$0 *	
DOWN PAYMENTS (N.J.S. 40A:14-85)								
List Separately								
	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Election</u>		Affirmative Vote %			
(1)				Asset Type (Select)	* *	\$0 *	\$0 *	
(2)				Asset Type (Select)	* *	\$0 *	\$0 *	
(3)				Asset Type (Select)	* *	\$0 *	\$0 *	
(4)				Asset Type (Select)	* *	\$0 *	\$0 *	
(5)				Asset Type (Select)	* *	\$0 *	\$0 *	
Total Capital Improvements/Down Payments						* C-1 *	\$39,000 *	\$0 *
RESERVE FOR FUTURE CAPITAL OUTLAYS						* C-2 *	\$96,000 *	\$100,000 *
TOTAL CAPITAL APPROPRIATIONS						* E-8 *	\$135,000 *	\$100,000 *
(C-1 + C-2)						=====	=====	
Capital Appropriations offset with Restricted Fund								
Capital Appropriations offset with Grants								
Capital Appropriations offset with Unrestricted Fund								

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

----PRINCIPAL PAYMENTS----

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
GENERAL OBLIGATION BONDS	* P-1 *	\$0	\$0 *
BOND ANTICIPATION NOTES	* P-2 *	\$0	\$0 *
CAPITAL LEASES	* P-3 *	\$62,220	\$59,484 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *	\$0	\$0
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *	<u>\$62,220</u>	<u>\$59,484 *</u>

----INTEREST PAYMENTS----

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
GENERAL OBLIGATION BONDS	* I-1 *	\$0	\$0 *
BOND ANTICIPATION NOTES	* I-2 *	\$0	\$0 *
CAPITAL LEASES	* I-3 *	\$5,854	\$8,590 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *	\$0	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *	<u>\$5,854</u>	<u>\$8,590 *</u>
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *	<u>\$68,074</u>	<u>\$68,074 *</u>

TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	* B-2 *	<u>\$557,534</u>	<u>\$511,123 *</u>
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2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

----BUDGETED APPROPRIATIONS----

		SS Page Number	2011 Proposed Budget Waiver Request	2010 Adopted Budget Waiver Request
---- Summary of Waiver Line Items ----				
Insert new rows here			\$0	\$0
TOTAL Waiver Line Items			\$0	\$0

		SS Page Number	2011 Proposed Budget Amount Requested	2010 Adopted Budget Amount Requested
----Summary of Referendum Line Items----				
Insert new rows here			\$0	\$0
TOTAL Referendum Line Items			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

2011 ADOPTION CERTIFICATION

JACKSON TOWNSHIP

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Township of Jackson Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 18th day of January, 2011.

Secretary's Signature:	<i>Martin Flemming IV acting secretary</i>		
Name:	Martin Flemming IV		
Title:	Vice President, Acting Secretary		
Address:	81 SOUTH HOPE CHAPEL ROAD JACKSON, NEW JERSEY 08527		
Phone Number:	732-363-2595	Fax Number:	732-363-3607
E-mail address			

2011 ADOPTED BUDGET RESOLUTION

JACKSON TOWNSHIP (Name)

Fire District No. 1

FISCAL YEAR: From January 1, 2011 to December 31, 2011

WHEREAS, the Annual Budget for the Township of Jackson Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented for adoption before the Board of Commissioners of the Township of Jackson Fire District No. 1 at its open public meeting of January 18, 2011; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) [and includes a proposed public referendum in the amount of \$ -0- in excess of the allowable amount to be raised by taxation]; and,

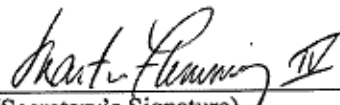
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 557,534, which includes amount to be raised by taxation of \$ 484,500 and Total Appropriations of \$ 557,534; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Jackson Township Fire District No.1, at an open public meeting held on January 18, 2011 that the Annual Budget of the Township of Jackson Fire District No.1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby adopted and, [subject to the proposed referendum being approved by 50 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$ 557,534 which includes amount to be raised by taxation of \$ 484,500 and Total Appropriations of \$ 557,534; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


(Secretary's Signature)
acting secretary

January 18, 2011
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
DAVID JOHNSON, SR.	X			
ROBERT REDINGTON				X
GLENN BLASI				X
MARTIN FLEMMING III	X			
MARTIN FLEMMING IV	X			

2011

JACKSON TOWNSHIP
FIRE DISTRICT NO.1

Supplemental Schedules

Department Of



Community
Affairs

Division of Local Government Services

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----

-----UNRESTRICTED FUND BALANCE----- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----
(1) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$303,113 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$51,857 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$251,256 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	*
(5) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 3 + Line 4)	* *	\$251,256 *
(6) UTILIZED IN PROPOSED BUDGET - 2011	* A-1 *	\$60,834 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 5 - Line 6)	* *	\$190,422 *

-----RESTRICTED FUND BALANCE----- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----
(8) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$171,857 *
(9) Utilized in Current Year's Adopted Budget	* *	*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$171,857 *
(11) Estimated Results of Operations in Current Budget	* *	\$100,000 *
(12) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 10 + Line 11)	* *	\$271,857 *
(13) Utilized in Proposed Budget - 2011	* A-2 *	*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 12 - Line 13)	* *	\$271,857 *

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

----SUPPLEMENTAL SCHEDULES----

----SALE OF ASSETS----

		CROSS REF.	PURCHASE BASIS	2011 PROPOSED SALE VALUE
	DESCRIPTION OF ASSET (list individually)			
(1)		* *		* *
(2)		* *		* *
(3)		* *		* *
	TOTAL SALE OF ASSETS	* A-3 *		* *

**----INTEREST ON INVESTMENTS----
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	INVESTMENTS/ACCOUNTS (List Each)			
(1)	STATE OF NEW JERSEY CASH MANAGEMENT FUND	* *	\$6,500	\$9,500
(2)		* *		
(3)		* *		
(4)		* *		
(5)		* *		
(6)		* *		
(7)		* *		
	TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$6,500	\$9,500

----OTHER REVENUE----

		CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	LIST IN DETAIL:			
(1)	CELL TOWER INCOME	* *	\$5,700	\$5,700
(2)		* *		
(3)		* *		
(4)		* *		
(5)		* *		
	TOTAL OTHER REVENUE	* A-5 *	\$5,700	\$5,700

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

----SUPPLEMENTAL SCHEDULES----

**----OTHER GRANTS &----
ENTITLEMENTS**

**CROSS
REF.**

**2011
PROPOSED
BUDGET**

**2010
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6	*	*

**----OTHER REVENUES OFF-SET WITH----
APPROPRIATIONS**

**CROSS
REF.**

**2011
PROPOSED
BUDGET**

**2010
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER REVENUES OFF-SET	*	A-8	*	*

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
COMMISSIONERS	5	\$880	\$4,400
OTHER - LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$4,400

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2011	
TITLE			# of Staff	
Administrative Postions (list Individually)			Annual Compensation	
			Proposed Budget	
Insert new rows here				
TOTAL ADMINISTRATION S&W appendix			AP-1	

Operation & Maintenance Postions (list Individually)				
Insert new rows here				
TOTAL COST OF OPERATIONS S&W Appendix			AP-2	

Salary Offset by Revenue Postions (list Individually)				
Insert new rows here				
Total Salaries Offset By Revenue Appendix			AP-3	

2011 FIRE DISTRICT BUDGET
Jackson Township Fire District # 1 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----
FRINGE BENEFIT COSTS

PROPOSED BUDGET Title	2011			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
TOTAL PROPOSED BUDGET	\$0	\$0	\$0	\$0
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET Title	2010			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
TOTAL ADOPTED BUDGET	\$0	\$0	\$0	\$0
Cross Reference	A-13	A-14	A-16	

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2011	2010
	Cross		Current Year
	Ref.	Proposed Budget	Adopted Budget
OPERATING - (List Individually):			
(1) PROFESSIONAL FEES		\$18,000	\$13,000
(2) GENERAL EXPENSES		\$960	\$3,500
(3) INSURANCE			\$40,000
(4) Appendix brought forward	AP-4	\$1,700	
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$20,660	\$56,500

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2011	2010
	Cross		Current Year
	Ref.	Proposed Budget	Adopted Budget
OPERATING - (List Individually):			
(1) INSURANCE		\$35,000	
(2) REPAIRS, MAINTENANCE & TESTING EQUIPMENT		\$13,400	\$3,500
(3) TRAINING AND EDUCATION		\$2,000	\$2,000
(4) Appendix brought forward	AP-6	\$246,000	\$216,649
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) FIRE EQUIPMENT		\$13,000	\$40,000
(2)			
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$309,400	\$262,149

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2011	2010
	Cross		Current Year
	Ref.	Proposed Budget	Adopted Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17		

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

	Cross Ref.	2011 Proposed Budget	2010 Current Year Adopted Budget
ADMINISTRATION			
OPERATING (list individually)			
Insert new rows here	ELECTION EXPENSE	\$600	
	OFFICE EXPENSE	\$600	
	ADVERTISING	\$500	
	Total Additional Administration Operating Expenses	AP-4	\$1,700

OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
Total Additional Administration Other Assets	AP-5		

COST OF OPERATIONS			
OPERATING - (list individually):			
Insert new rows here	TRUCK REPAIR AND PARTS	\$15,000	\$12,000
	FUEL OIL AND GAS-BUILDING	\$8,000	\$3,000
	CONTRACTUAL SERVICE FOR FIRE PREVENTION	\$165,000	\$150,000
	BASIC ENTITLEMENT		\$4,649
	UTILITIES	\$13,000	\$12,000
	GAS AND OIL TRUCK	\$10,000	\$7,000
	MAINTENANCE AND REPAIR-FIREHOUSE	\$10,000	\$10,000
	FIRE SUPP CONTRACR	\$5,000	
	PHYSICALS	\$2,000	
	FIRE HYDRANT RENTAL	\$18,000	\$18,000
Total Additional Operating Expenses Operations	AP-6	\$246,000	\$216,649

OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
Total Additional Cost of Operations Other Assets	AP-7		

OTHER EXPENSES OFFSET BY REVENUE			
OPERATING - (list individually):			
Insert new rows here			
Total Additional Operating Expenses Offset by Revenue	AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			

Total Costs Offset by Revenue Other Assets	AP-9		
--	------	--	--

PAGE SS-6 Appendix

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 1 (Ocean)

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

PRINCIPAL PAYMENTS

	Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	YEARS					
						Adopted Budget 2010	Proposed Budget 2011	Proposed Budget 2012	Proposed Budget 2013	Proposed Budget 2014	Proposed Budget 2015
General Obligation Bonds											
Insert new rows here					*						
					*						
					*						
					*						
	TOTAL PAYMENTS P-1				*						
Bond Anticipation Notes											
Insert new rows here					*						
					*						
					*						
					*						
	TOTAL PAYMENTS P-2				*						
Qualified Capital Leases											
Insert new rows here	FIRE TRUCK				*	\$59,484	\$62,220	\$65,081			
					*						
					*						
					*						
	TOTAL PAYMENTS P-3				*	\$59,484	\$62,220	\$65,081			
Non-Qualified Capital Leases											
Insert new rows here					*						
					*						
					*						
					*						
	TOTAL PAYMENTS P-3a				*						
Intergovernmental Loans											
Insert new rows here					*						
					*						
					*						
					*						
	TOTAL PAYMENTS P-4				*						
Other Bonds Or Notes											
Insert new rows here					*						
					*						
					*						
					*						
	TOTAL PAYMENTS P-5				*						
	Total Principal Debt Payments D-1				*	\$59,484	\$62,220	\$65,081			

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
151101	Jackson Township Fire District # 1	Ocean	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$439,840
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$439,840
	Plus 2% Cap increase		\$8,797
	Adjusted Tax Levy Prior to Exclusions		\$448,637
	Exclusions:		
	Change in Total Debt Service Appropriation (+/-)	\$0	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$35,000	
	Add Total Exclusions		\$35,000
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
	Adjusted Tax Levy		\$483,637
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$1,512,300	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.088	\$1,331
	Subtotal: Maximum Tax Levy Before Referendum		\$484,968
	Amount Proposed for Levy Cap Referendum		\$0
	Maximum Allowable Amount to be Raised by Taxation		\$484,968
Cap Bank Calculation			
	Amount To Be Raised By Taxation		\$484,500
	Cap Bank for 2012		\$468

Health Insurance Exclusion Calculation Sheet

FY 2011 State Health Benefits Program Average Increase: 16.7%

Fire District	COUNTY	EXAMINER	
Jackson Township Fire District # 1	Ocean		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
A. Proposed Budget Group Health Insurance		\$0	\$0
NET INCREASE (DECREASE)		\$0	
1. Net Increase Divided by 2010 Amount Budgeted = % Increase		0.00%	
2. SFY 2011 State Health Average 16.7%; Less 2% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2010 Expended = 2011 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2011 Increase in Appropriation		\$0	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 1	Ocean	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$0
Adopted Budget PERS Contribution		\$0
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$0
Pension Contribution Exclusion		\$0

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 1	Ocean	
LOSAP - Proposed Budget		\$20,000
LOSAP - Adopted Budget		\$20,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 1	Ocean	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$68,074
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$68,074
Adopted Budget Base Amount		\$0
Debt Service Exclusion (+/-)		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 1	Ocean	
Total Capital Appropriation (Proposed Budget)		\$135,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$135,000
Total Capital Appropriation (Adopted Budget)		\$100,000
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$100,000
Capital Expenditure Exclusion (+/-)		\$35,000