Town of Rockford

January 2024

Upcoming Projects

Dept of Ecology Grant/Loan Package—Wastewater Facility Plan and General Sewer Plan Update Project to start January 2024 (planning project only)

Spokane County ARPA Grant Funds—Sewer Improvements on Pacific, Weaver and Pine Streets Project to start Spring of 2024 (planning and construction)

> Spokane County ARPA Grant Funds—Broadlinc Broadband Expansion Portions of Rockford ready for subscribers Summer of 2024

Transportation Improvement Board Grant—Street Maintenance at N Weaver to Hwy 27 and E Emma, N Ruby, E Lee, N Center, E Toll (to town limits) Project to start Summer of 2024 (construction)

Transportation Improvement Board Grant—Pavement Preservation at Pine from Emma to Pacific, Pacific from Pine to River, S Weaver from Emma to Lake, Church from Weaver to River, River from Emma to South Town Limits, E Lake from First to Third

Project to start Summer of 2025 (construction)

Town Hall will be closed January 1st for New Year's Day and January 15th for Martin Luther King Jr. Day

After hours contacts: Carrie Roecks 509-270-3310 Dave Thompson 509-291-4716 x3

Mayor

Carrie Roecks

Councilmembers

Clint Stevenson Micki Harnois Tim Fricke Walt Whitman **Kevin Willms**

Utility Billing Non-Payment Contact Fee

Starting January 2024, Council approved a fee of \$10 to be imposed on any past due utility customer that receives a red, 3-day shut-off notice. If you communicate with Town Hall BEFORE the 3 -day notices are sent out, there will not be a fee. This new fee is in addition to the monthly late fee and will be added (per account) each time a 3-day notice is posted at a residence.

REVISED 2024 Garbage Rate Schedule

Effective January 1, 2024, the new garbage rate schedule reflects a 2% increase by Empire Disposal and a 3% disposal fee increase imposed by Spokane County.

Per a council approved rate schedule from Empire Disposal, rates per month for weekly pickup are as follows:

Schedule of Rates

\$13.40 - 1 mini can (20 gal)

\$19.50 - 32 gallon can

\$24.30 - 2 cans

\$26.05 - 1-65 gallon cart

\$31.65 - 3 cans

\$38.65 - 4 cans

\$27.15 - 96 gallon cart

Container Rates

\$76.00 - 1 yard

\$114.10 - 1.5 yard

\$152.00 - 2 yard

\$227.95 - 3 yard

\$304.05 - 4 yard

Miscellaneous

Driveway \$6.85/mo Carryout—\$3.95/mo Extra \$3.90

TOWN HALL WILL BE CLOSED THE FOLLOWING DAYS IN 2024

Garbage service will be **delayed by one dayon the holidays as noted

**New Year's Day - Monday January 1st

Martin Luther King Jr. Day - Monday, January 15th President's Day - Monday, February 19th

**Memorial Day - Monday, May 27th

Independence Day - Thursday, July 4th

**Labor Day - Monday, September 2nd

Veteran's Day - Monday, November 11th
Thanksgiving Day - Thursday, November 28th
Day after Thanksgiving - Friday, November 29th
Christmas Eve—Tuesday, December 24th
Christmas Day - Wednesday, December 26th

2024 Town of Rockford Budget

FUND	Estimated	Appropriations/	Ending Fund
	Revenues	Expenditures	Balance
001 CURRENT EXPENSE			
(General fund)	\$482,080.00	\$387,694.58	\$94,385.42
011 FIRE/EMS FUNDS	\$93,893.99	\$49,840.00	\$44,053.99
101 STREET FUND	\$86,535.20	\$53,264.20	\$33,271.00
111 CRIMINAL JUSTICE	\$52,203.20	\$42,373.80	\$9,829.40
201 EQUIP./PROP. RESERVE	\$48,241.70	\$0.00	\$48,241.70
401 SEWER	\$812,225.00	\$703,499.40	\$108,725.60
402 LAGOON	\$473,177.30	\$441,805.05	\$31,372.25
403 WATER	\$217,659.75	\$145,414.00	\$72,245.75
406 SEWER RESERVE	\$100,004.06	\$0.00	\$100,004.06
407 WATER RESERVE	\$67,752.54	\$0.00	\$67,752.54
410 LAGOON RESERVE	\$92,380.76	\$0.00	\$92,380.76
TOTAL ALL FUNDS	\$2,526,153.50	\$1,823,891.03	<i>\$702,262.47</i>