

Edinburg Township Trustees – Special Budget Session

At Edinburg Admin. office

July 18th- emergency reschedule 7/19/2017,

Jeffrey Bixler called the special budget meeting of the Edinburg Township Trustees to order at 6:15 pm. Roll call shows: John Hayes, present; Jeff Bixler, present; Diane Austin, absent; Bill McCluskey, present

- I. Financial worksheet of the 2018 Budget was reviewed by trustees with the Fiscal officer
 - a. Areas of discussion forward looking included:
 - i. Cost of 2017 roads included, \$62,000 included for 2018 road chip and seal road is budgeted for
 - ii. Discussion of Tax funding and major sources of revenue include the following:
 1. General Fund-
 2. Road department
 3. Fire department:
 4. Park fund
 5. Cemetery trusts
 - b. Carry over at the end of the year must allow for 3 months financing the township until new payment cycle begins with tax collections.
 - c. Looking at potential sources of revenue and cost containment in the future also discussed
 - i. Discussing fees and use of public facilities, park concession, events
 - ii. Review of collections and billing
 - iii. Organizations utilizing services in the community can strain present staff, i.e. clean-up costs, trash cost of park use.
 - iv.
 - d. Bill reviewed some changes to line items with addition of new levy. Also pre-planning for potential purchase of mini-excavator. Discussion occurred to cost/risk benefits.

RESOLUTION 2017-056

The Board of trustees of the Edinburg Township, Portage County, Ohio met in a publicized special session on the 19th day of July 2017 at the Edinburg Administrative Offices with the following Members present:

John Hayes
Jeffery Bixler

Trustee Jeffery Bixler moved to adopt the following resolution:

To proceed with the filing of the proposed 2018 Revenue Budget to the County Auditor.

Trustee John Hayes, Seconded the motion.
Trustee Diane Hargett Austin was absent.

Roll Call Hayes, yes Bixler, Yes, Austin, Absent

II. Motion to adjourn meeting by Jeffrey Bixler

Trustee John Hayes, Seconded the motion.
Trustee Diane Hargett Austin was absent.

Roll Call Hayes, yes Bixler, Yes, Austin, Absent

Jeff Bixler, Chairman

John Hayes, Vice Chairman

Diane Hargett Austin, Trustee

William McCluskey, Fiscal Officer