

GROWING today, transforming TOMORROW





providing
support,
creating
hope

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OUR HISTORY:

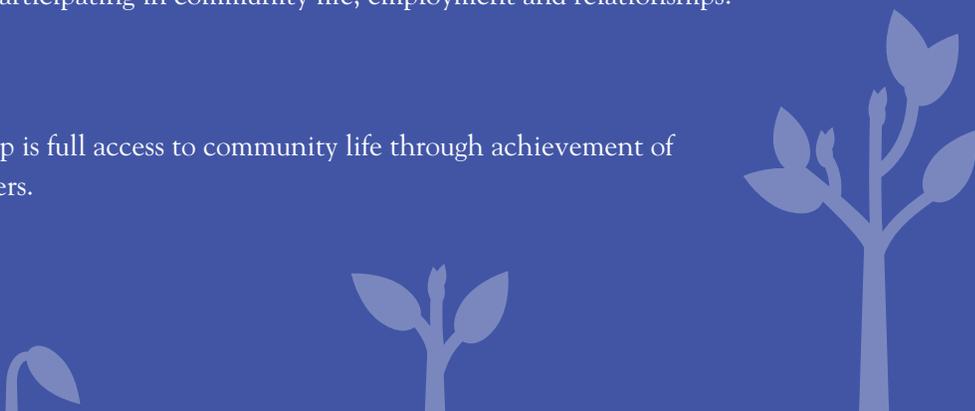
Community Friendship, Inc. (CFI) is a nonprofit comprehensive provider of recovery-based mental health services assisting adults in Metropolitan Atlanta. Originating in 1962 as a drop-in social center for adults with chronic mental illnesses, CFI incorporated in 1970 and has grown to offer a comprehensive array of services in the psychiatric rehabilitation approach. For over 45 years, CFI has been committed to supporting an individual's recovery from mental illness so that each person can lead a contributing, integrated, and self-directed life.

OUR MISSION:

The mission of Community Friendship, Inc. is to provide a supportive community for people whose mental illness prevents them from participating in community life, employment and relationships.

OUR VISION:

The vision of Community Friendship is full access to community life through achievement of one's potential and removal of barriers.



A LETTER from OUR CEO

Message from Leadership

For Community Friendship, 2016 was a year of reflection and gratitude. It was an incredible year for us—one we are proud to have ended with strong momentum. This year, we assisted 75 individuals with securing stable employment, connected over 150 homeless men and women to emergency and transitional housing and provided 400 consumers with daily and weekly transportation assistance to ensure they had continued access to recovery-based services.

While CFI has grown significantly since originating as a drop-in social center in 1962, we are still committed to our mission of being a supportive community for people living with mental illnesses. Since our inception, CFI has

proudly served thousands of consumers within our Residential, Work Opportunities, Homeless Outreach, Peer Support, Case Management and Day Services programs.

As we prepare for 2017, our hope is to have another successful year helping consumers achieve their personal & professional goals. We would like to personally thank our staff, donors, partners and volunteers for your ongoing support and dedication to CFI. Without you all, we would not be able to fulfill our mission. Most importantly, we would like to give a special thanks to our consumers for their confidence in Community Friendship on their journeys to recovery.



Jean Toole, President & CEO,
Community Friendship, Inc.

BOARD of DIRECTORS

Keith Wood – Board Chair
Emory University,
School of Medicine
Grady Psychiatric Services

John Watson-Vice Chair
Retired - Department of
Behavioral Health and
Developmental Disabilities

Bill Warren - Board Treasurer
Pricewaterhouse Coopers

Robin Ratliff - Board Secretary
Federal Reserve Bank of
Atlanta

Allison Hill
Peachtree Psychological
Associates

Anno Hardage
Girls Incorporated of Greater
Atlanta

Carole E. Galanty
Community Advocate

Donna Williams Lewis
Retired - The Atlanta Journal/
Constitution

Eve Byrd
The Carter Center,
Mental Health Program

Jo Ann Haden-Miller
Cultural & Heritage Marketing
Atlanta Convention & Visitors
Bureau

Lei Ellingson
The Carter Center, Mental
Health Program

Regina Cannon
Corporation for Supportive
Housing

Sherry Jenkins Tucker
Georgia Mental Health
Consumer Network

Weslee Knapp
Keller Knapp Realty

Willa Presmanes
MTM Services

LEADERSHIP TEAM

Jean Toole
President/CEO

Rocile Cain
Chief Operating Officer

Debbie Henderson
Chief Financial Officer

Beth Boersma
Director of PSR Day Services

Carrie Vanzant
Director of O'Hern House

Christy Drummond
Director of Case Management and
Homeless Outreach

Diane Clemons
Director of Human Resources

Donna Snellgrove
Director of Quality Assurance and
Training

Jean Mevoli-Cannon
Director of Work Opportunities and
Peer Support Services

Konswella Gilchrist
Director of Phoenix House/Presley
Woods/Rosalynn Apartments

Lola Williams
Director of Access/Intake

Pamela Owunta
Director of Development and
Communications

Shirley Estell
Director of Rehabilitative Housing



2016 YEAR in REVIEW

DAY PROGRAM



100% of consumers enrolled in Day Program reported they were satisfied with CFI Services



99% of consumers reported that their quality of life has increased because of CFI services.

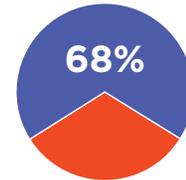
WORK OPPORTUNITIES



In FY 16, **60 consumers** obtained new employment

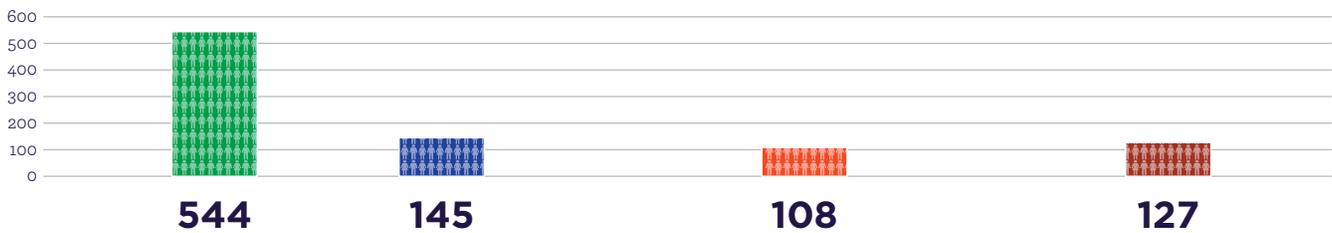


\$643 is the average monthly earned income of employed consumers



68% of consumers have been employed for over **180 days**

HOMELESS OUTREACH

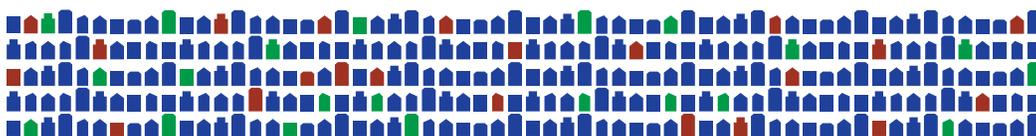


In FY 16, the CFI Homeless Outreach team provided **544 outreach assessments** and **enrolled 145 clients** into PATH case management.

108 clients were connected to mental health services

127 clients obtained housing (emergency, temporary, or permanent)

RESIDENTIAL SERVICES



Over 300 residents were served in CFI's residential programs.

DONORS

GOVERNMENT FUNDERS

Georgia Department of Behavioral Health and Developmental Disabilities
Georgia Vocational Rehabilitation Agency
Department of Community Health

CORPORATE & FOUNDATION GIFTS

Bed, Bath & Beyond
Billie & Jim Ellis Foundation
Brooks McGinnis and Company
Catholic Foundation of North Georgia
Charity Plan-Federal Reserve Bank of Atlanta
Coca-Cola Company
Community Foundation of Greater Atlanta
CornerCap Investment Counsel
Coxe Curry & Associates
Francis Hollis Brain Foundation
Gould Family Foundation
H Foundation
Imlay Foundation
Sterling Risk Advisors
Wells Fargo Foundation
United Way of Greater Atlanta

LOCAL BUSINESS & FAITH-BASED DONORS

A1 Shedding & Recycling
Atlanta Tile & Masonary, Inc.
FirstBorn Group, LLC
Gordy Tire Howell Mill
Growth Options
HYE Park Holdings, LLC
Integrated Management Systems
Keller Knapp Realty
Longhouse Properties
Market Pharmacy
New Calvary Baptist Church
Nike Store at Sugarloaf
Williams Professional Cleaning Service

INDIVIDUAL DONORS

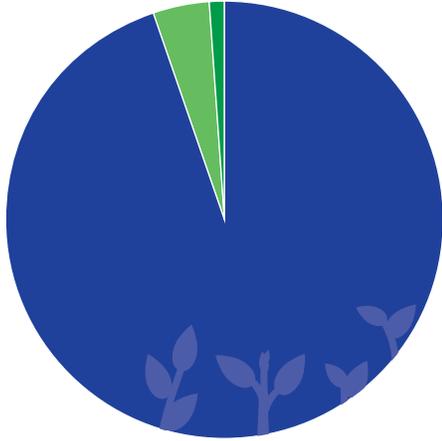
Alexis Hovind
Ann Hazzard
Anno Hardage
Arlene J Dean
Arnold Zipperman
Atiya Charles
Bill Warren
Bill & Susan Willson
Bonnie Beerman
Brooks & Elizabeth Barge
Brooks McGinnis
B. McDaniel
Carla Copeland
Carol Sandiford
Carole Galanty
Carole Ney
Christine Schneider
Claire Brown
C.Talley Wells
Curtis Cain
Cyrus and Marjorie Mallard
D. Bedell, MD.
Dan Mahoney
Dave Lushbaugh
David and Abigail Doggett-Bordeaux
David Downs Jr.
Debbie Henderson
E.Thomas Andrews
Ethel Cain
Eugene Nevels
Eve Byrd
Evelyne Headden
Frank Alexander
G.Teller
Greg and Willa Presmanes
Harold McPheeters
Hannah Beaver
H.E. King
Jay and Angie Levin
Jean Toole
Jeannette and Scott DePoy
Jeffrey Wall Jr.
Jennifer Wootten
Jo Faddis
Jo Ann Haden Miller
Joyce Ballew

John and Gertrude Caruso
John and Mary Gates
John and Ann Watson
John Ladson
John and Shirley Reckling
Judy Fitzgerald
Karen Weyandt
Katherine and McKay Johnson
Kathy Redgate
Keith and Brenda Wood
Larry Walker
Lauren McDow
Lavonna Reed
Lei Ellingson
Leigh & Robert Goff
Mary Leslie
Michael Hall
Michele Miles
M. Crowe
P.G. and G.C. Rice
Pamela Owunta
Pat Clifford
Phyllis Lloyd
Rachel Waford
Randi Engel Schnell
Regina Cannon
Reverend G. Small
Richard Fields
Richard Shuey
Robert and Lisa Burnett
Robert Smulian
Robin Ratliff
Rocile Cain
Ruth Coody
S. Shah
S.K. May
Scott Hayes
Scotty Hendricks
Shelby Torbet
Sherry Jenkins Tucker
Shontell Washington
Stan Jones
Sterling Risk Advisors
Susan Culpepper
T.Blocker
T. Hawkins
Tim Gould
Tom Mains

Tonia Lansing
V. Dermousehegian
V. Howard
Virginia Mooney
W. Segal
Walter Jospin
Weslee Knapp

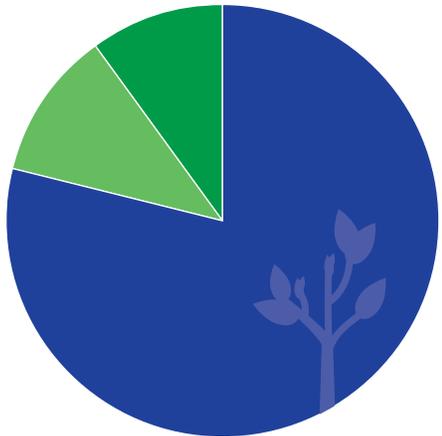


2016 FINANCIAL SUMMARY



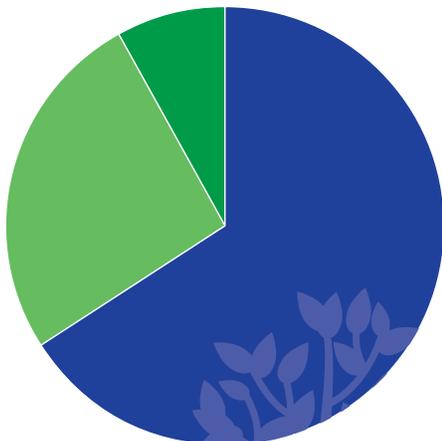
REVENUE BREAKDOWN

- Government contracts, fees and grants:
\$5,977,081 94%
- Foundation, individual and in-kind contributions:
\$327,324 4%
- Fees (non-government) and other income:
\$77,596 1%



EXPENSE BREAKDOWN

- Direct Care Expenses (Client Benefits, Program Supplies, Transportation):
\$5,207,825 79%
- Administration (Salaries, Benefits, Trainings):
\$749,447 11%
- Operating Expenses (Rent, Utilities, Supplies):
\$640,220 10%



SOURCES OF CONTRIBUTIONS

- In-Kind Donations:
\$215,033 66%
- Corporate and Foundation Relations:
\$84,517 26%
- Individual Gifts:
\$27,784 8%





CONTACT INFORMATION

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Atlanta, GA 30308

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www.communityfriendship.org

Facebook: Community Friendship
Twitter: CFIAtlanta

