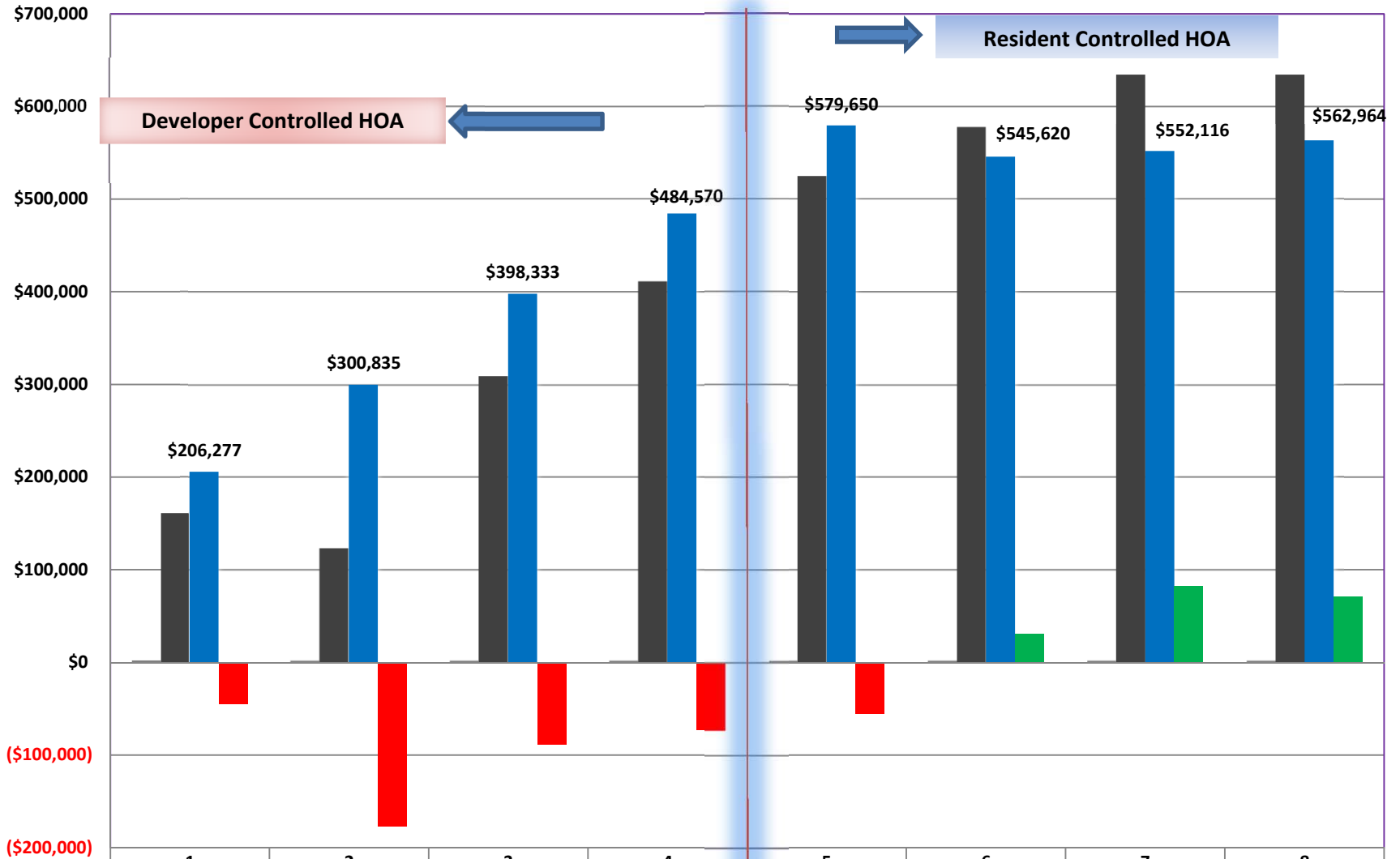


### O.O. CAI Assesments vs. Expenses



	1	2	3	4	5	6	7	8
Year	2008	2009	2010	2011	2012	2013	2014	2015
Assessment	\$161,152	\$123,200	\$309,400	\$411,400	\$524,450	\$576,895	\$634,276	\$634,276
Actual Expenses	\$206,277	\$300,835	\$398,333	\$484,570	\$579,650	\$545,620	\$552,116	\$562,964
Surplus / Deficit	(\$45,125)	(\$177,635)	(\$88,933)	(\$73,170)	(\$55,200)	\$31,275	\$82,160	\$71,312