

St. Anthony Parish Council Meeting
September 15, 2020

The church council met on Tuesday, September 15, 2020 at 7:00 p.m. in the parish center. Present was Father Gregg, Trustees: Mike Heck & Jeanette Pistorius. Council Members: Kenny Westbrook, Steve DeSpiegler, Bill Gibson, Chad Metz, Connie Miller, Justin Metz and Secretary Marlene Appel. Visitor was Deb Heck, Faith Formation Coordinator

The meeting was called to order by President Kenny at 7 p.m. and Fr. Gregg led a prayer.

Additions to the agenda include the issue of reimbursement from parishes to St. Cloud Diocese concerning the Chapter 11 bankruptcy. The consensus of the Council was not to pay the \$15,500 asked for by the Diocese. Fr. Gregg indicated that we should pay something. After much discussion, Chad Metz made a motion to figure the cost per person in the whole Diocese and offer the amount according to our parishioners. Steve DeSpiegler seconded the motion. All yes. M/C. Marlene & Kenny will call Fr. Rolfes tomorrow.

Motion by Bill, seconded by Jeanette to approve the minutes from the January 21, 2020 meeting. Financial reports including the annual report was approved by a motion by Connie and a second by Jeanette. All yes. MC.

Old Business: Chad reported on the lift parking lot. It was the consensus of the Council to use the money from the Lift Savings Account if donations did not pay for it all. Parking lot bid from Whetstone Ag was about \$9,600 and the sidewalk by sacristy door would cost approximately \$2,000. Motion by Justin and second by Steve to accept this bid. All yes. M/C. Work will be done yet this fall.

Power strips have been purchased at Hardware Hank by the Women's Guild for the kitchen. Kitchen griddle will be taken care of when it is needed. Steve will call on the steeple again.

New Business:

Parish elections will be held this fall. Nominations slips will go out to all parishioners in the Bazaar collection letter. Kenny Westbrook's and Steve DeSpiegler's terms are up and Steve has served 2 terms so cannot be re-elected until a year passes. Kenny is eligible to serve again if nominated.

Faith Formation and Confirmation classes were discussed. We need teachers. Notice will be put in bulletin. Deb Heck will send letters to parents letting them know that classes will begin in October.

Next meeting will be November 17, 2020 at 7:00 p.m. in the parish center. Motion by Kenny, seconded by Bill to adjourn. All yes. M/C. Meeting adjourned at 8:45 p.m.

Respectfully submitted,

Marlene Appel, Secretary.

PARISH FUND FOR YEAR ENDED 06/30/20

INCOME

EXPENSES

Ordinary Income (4000-4099)

Ordinary Expense (5100-5199)

4002 Adult	\$ 72,305
4003 Youth	257
4004 Children	
4005 Other	12,663
TOTAL ORDINARY INCOME	85,225

5101 Clergy Salaries - Diocesan	\$ 28,783
5102 Other Salaries - Staff	6,846
5103 Extra Clergy - Stipends	184
5104 Religious Order Contracts	
5105 FICA (Social Security/Medicare)	625
5107 Workers Compensations Ins.	108
5108 Retirement Plans	
5109 Employee Insurance	
5110 Household Expenses - Pastor	
5111 High School Subsidy	
5112 Grade School Subsidy (Include Preschool)	
5113 Religious Ed. Subsidy	634
5114 Office Expenses	1,949
5115 Sanctuary/Choir Expenses	3,454
5116 Maint./Bldg., Grounds, Equip.	18,451
5117 Fuel	3,190
5118 Electrical Utility	13,854
5119 Other Utilities	529
5120 Insurance - Property/Liability	7,642
5121 Parish Life	
5122 Literature	351
5124 Professional Fees	
5125 Telephone	937
5190 Taxes and Assessments	
5191 Travel & Auto	
5192 Education & Training	35
5193 Retreats & Workshops - Clergy	
5198 Faith Formation/Youth Ministry	
5199 Other/Miscellaneous	491
TOTAL ORDINARY EXPENSES	88,063

Extraordinary Income (4100-4179)

4101 Festivals/Fund Raising (Net Proceeds)	4,500
4103 Special Collections (Parish)	
4104 Stole Fees	5
4106 Votive Stands	304
4107 Distributions from Endowments	
4109 Religious Ed. Receipts	130
4111 Interest Income	238
4112 Rental Income	
4114 Distributions - From Annual Appeal	170
4115 Other Extraordinary Income	1,901
TOTAL EXTRAORDINARY INCOME	7,248

Other Income (4180-4299)

4180 Restricted Gifts	
4181 Unrestricted Gifts	
4182 Bequests	
4183 Ins. Claims/Refunds	
4190 Mult-Parish Reimbursements	
4199 Miscellaneous Other	
4202 St. Cloud Visitor	200
4213 Cemetery Income - Net	
TOTAL OTHER INCOME	200

Other Expenses (5200-5299)

5202 Furniture & Equipment (under \$5,000)	
5301 Annual Assessment - Dio. Ministries	8,804
5302 Clerical Aid - Clergy Medical	
5303 Priests Retirement	
5299 Other Expense	800
TOTAL OTHER EXPENSES	9,604

TOTAL INCOME align="right">\$ 92,673

TOTAL EXPENSE align="right">\$ 97,667

Please describe any major changes in Revenues, Expenses, reasons for a net loss and if a loss, what actions are being taken to address the situation.

Comments: