

FY2019-2020 SUMMARY BUDGET

Centennial BOCES
District Code: 9035
Adopted Budget
Budgeted: May 16, 2019
Budgeted Pupil Count: 0.0

Table with columns for Object Source, General Fund, Charter School, Insurance, Preschool, Food Service, Governmental, Supplemental Capital, Pupil Activity, Full-Day Kindergarten, Transportation, Other Special, Bond Redemption, COP Debt, Building Fund, Special Building, Capital Reserve, Supplemental Capital, Enterprise, Internal Service, Risk Related, Agency Funds, Private-Purpose, Agency, Pupil Activity, Foundations, Component Units, and TOTAL. Rows include Beginning Fund Balance, Revenues (Local, Intermediate, State, Federal), Total Revenues, Total Beginning Fund Balance and Reserves, Available Beginning Fund Balance & Revenues, Expenditures (Instruction, Supporting Services, Instructional Staff, General Administration, School Administration, Business Services, Operations and Maintenance, Student Transportation, Central Support), and various sub-categories like Salaries, Benefits, Purchased Services, and Materials.

