

ANNUAL BUDGET -- 2009 TO 2010  
 OLIVE TOWNSHIP, COUNTY OF CLINTON, MICHIGAN

| EXPENDITURES                        |                                | INCOME                     |                                    |   |
|-------------------------------------|--------------------------------|----------------------------|------------------------------------|---|
| <u>ACCOUNT NUMBER</u>               | <u>NAME OF FUND</u>            | 2008-2009<br><u>BUDGET</u> | 2009-2010<br><u>BUDGET REQUEST</u> | <u>AMOUNT</u>   |
| 101-100-715-000                     | Medicare-Employee              | 400                        | 500                                |   |
| 101-100-716-001                     | Medicare-Twp Portion           | 400                        | 500                                | Projected balance on hand 4/01/09 100,000   |
| 101-100-717-000                     | Pension Fund-Employee          | 4,800                      | 5,500                              |   |
| 101-100-718-001                     | Pension Fund-Twp Portion       | 7,600                      | 6,000                              | Tax Levy for Contingent 80,000  |
| 101-100-719-000                     | Social Security-Employee       | 250                        | 950                                | Highway 17,800  |
| 101-100-720-000                     | Social Security-Twp Portion    | 250                        | 950                                | Metro Act Funds 2,000   |
| 101-101-702-000                     | Trustees Salary                | 3,600                      | 3,600                              | Fire and Water 13,500   |
| 101-171-702-000                     | Supervisor                     | 7,200                      | 7,200                              | Administrative Fees 16,500  |
| 101-172-740-000                     | Assessor                       | 16,000                     | 16,000                             | Interest 900  |
| 101-172-727-000                     | Assessor Supplies              | 4,700                      | 5,000                              | Revenue Sharing 150,000   |
| 101-191-727-000                     | Elections                      | 3,000                      | 1,500                              | Land Division 500   |
| 101-191-730-000                     | School Elections               | 850                        | 850                                | Pension/Medicare-Employees 6,000  |
| 101-215-702-000                     | Clerk                          | 18,000                     | 18,000                             | Income Tax  |
| 101-215-727-000                     | Clerk Supplies                 | 3,000                      | 2,000                              | School Elections 850  |
| 101-247-702-000                     | Board of Review                | 1050                       | 1,050                              | Intangible Tax 1000   |
| 101-253-702-000                     | Treasurer                      | 18,000                     | 18,000                             | Fire Substation Rent 260  |
| 101-253-727-000                     | Treasurer Supplies             | 1,400                      | 1,400                              | <b>TOTAL GENERAL FUND 389,310</b>   |
| 101-265-920-000                     | Utilities                      | 3,000                      | 2,000                              |   |
| 101-265-930-000                     | Buildings & Ground             | 4,000                      | 8,500                              |   |
| 101-265-969-000                     | Office Modernization           | 1,500                      | 1,500                              |   |
| 101-276-775-000                     | Cemetery                       | 4,000                      | 4,000                              |   |
| 101-299-960-000                     | Meals on Wheels                | 1,000                      | 1,000                              |   |
| 101-301-880-000                     | Police                         | 500                        | 500                                | *The total budget request (estimate of expenses) must equal the estimated receipts (income) |
| 101-336-800-000                     | Fire Board                     | 2,000                      | 2,000                              |   |
| 101-336-804-000                     | Fire and Water                 | 88,000                     | 93,000                             |   |
| 101-336-956-000                     | Fire Contingency               | 3,000                      | 4,000                              | Signature and title of the person who compiled proposed budget                              |
| 101-446-801-010                     | Brinery                        | 11,000                     | 12,000                             |   |
| 101-446-801-011                     | Culvert                        | 1,000                      | 1,000                              |   |
| 101-446-801-012                     | Gravel                         | 12,000                     | 22,000                             |   |
| 101-446-801-013                     | Tar & Gravel (Sealcoat)        | 0                          | 51,000                             |   |
| 101-446-801-014                     | Spraying                       | 3,000                      | 3,500                              | Sandra June, Clerk Date   |
| 101-446-801-020                     | New Roads                      | 80000                      | 25,000                             |   |
| 101-790-960-000                     | Library                        | 1,000                      | 1,000                              |   |
| 101-945-740-000                     | Assessment Expenses            | 0                          | -                                  |   |
| 101-945-801-000                     | Drain Expense                  | 9,000                      | 8,000                              |   |
| 101-954-910-000                     | Insurance                      | 5,500                      | 5,000                              |   |
|                                     | Contingent                     | 63,050                     | 55,310                             |   |
|                                     | Tax Returned Delinquent Repaid |                            |                                    |   |
| <b>TOTAL ESTIMATED EXPENDITURES</b> |                                | <b>383,050</b>             | <b>389,310</b>                     |   |