

**Belbroughton Parish Council**  
**Profit & Loss Budget Overview**  
 April 2017 through March 2018

	Apr '17 - Mar 18
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Lengthsman Scheme	3,148.00
Meeting Room Rent	1,200.00
Precept (Council Tax)	65,000.00
<b>Total Income</b>	69,348.00
<b>Gross Profit</b>	69,348.00
<b>Expense</b>	
<b>Administration</b>	
Audit Fee	700.00
Clerk's Expenses	
Postage	250.00
Storage	360.00
Telephone	1,500.00
Travelling	1,000.00
<b>Total Clerk's Expenses</b>	3,110.00
Computer Supplies	250.00
Council Insurance	1,500.00
Rent	1,200.00
Stationery	125.00
Training	300.00
<b>Total Administration</b>	7,185.00
<b>Clerk's salary</b>	
Employer's NI	1,350.00
Employer's pension cont	4,400.00
Salary	18,000.00
Clerk's salary - Other	(6,000.00) 1
<b>Total Clerk's salary</b>	17,750.00
<b>Communication</b>	
CALC	800.00
Newsletters and Annual report	1,000.00
Parish Magazine	300.00
Website	150.00
<b>Total Communication</b>	2,250.00
<b>Contingency</b>	4,250.00
<b>Councillors expenses</b>	
Chairman's allowance	100.00
Councillors travel	100.00
Training	500.00
<b>Total Councillors expenses</b>	700.00
<b>Footway Lighting</b>	
Energy & routine maintenance	5,250.00
Non Routine Maintenance	2,500.00
Village Green Belbroughton	400.00
<b>Total Footway Lighting</b>	8,150.00
<b>Legal and Professional</b>	1,500.00
<b>Maintenance</b>	
Fairfield Rec Insp of playequip	350.00
Maintenance- other	600.00
<b>Total Maintenance</b>	950.00

**Belbroughton Parish Council**  
**Profit & Loss Budget Overview**  
 April 2017 through March 2018

	Apr '17 - Mar 18
<b>Maintenance Grants</b>	
Belbroughton Church Hall Manage	730.00
Belbroughton PCC	2,200.00
Belbroughton Recreation Ground	1,155.00
Fairfield Village Hall	730.00
<b>Total Maintenance Grants</b>	4,815.00
<b>Open Spaces &amp; Footpaths</b>	
Belbroughton green spaces	1,700.00
Emptying Poop-a-scoop & Litter	1,750.00
Fairfield Green Spaces	1,000.00
Footpaths Maintenance	2,500.00
Grass Mowing	5,500.00
Grit for bins	475.00
Lengthsman	6,498.00
Little Bell Hall pool	200.00
Maintenace of Badgers Copse	300.00
Tree work	1,000.00
<b>Total Open Spaces &amp; Footpaths</b>	20,923.00
<b>Section 137 Expense</b>	
Bromsgrove CAB	300.00
<b>Miscellaneous</b>	
<b>Membership Fees &amp; Donations</b>	
CPRE	30.00
Open Spaces Soc	45.00
Royal British Legion (Wreaths)	250.00
SLCC Membership	175.00
Woodland Trust	75.00
<b>Total Membership Fees &amp; Donati...</b>	575.00
<b>Total Miscellaneous</b>	575.00
<b>Total Section 137 Expense</b>	875.00
<b>Total Expense</b>	69,348.00
<b>Net Ordinary Income</b>	0.00
<b>Other Income/Expense</b>	
<b>Other Income</b>	
Agriculture Holdings FBT Rents	7,500.00
F'field Villa F C Rent	2,600.00
Investment Income	1,650.00
<b>Other Income</b>	
Parish Meeting Room Rent	4,800.00
<b>Total Other Income</b>	4,800.00
<b>Wayleaves</b>	450.00
<b>Total Other Income</b>	17,000.00
<b>Other Expense</b>	
Clerk 25% allocation	6,000.00
<b>Grants to Parish Bodies</b>	5,000.00
<b>Minor Grants</b>	600.00
<b>Parish Project Expenditure</b>	
Tree Management	400.00
Parish Project Expenditure - Other	5,000.00
<b>Total Parish Project Expenditure</b>	5,400.00
<b>Total Other Expense</b>	17,000.00
<b>Net Other Income</b>	0.00
<b>Profit for the Year</b>	<b>0.00</b>

**Belbroughton Parish Council**  
**Profit & Loss Budget Overview**  
April 2017 through March 2018

---

1. 25% allocated to managing the Council's 'Other Income and Expenditure'