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31 October 2015

Road Committee 2015 report.

The 2015 Budget allocation of \$20,000 to fix/repair and maintain all roads in Tombstone Heritage Ranch, for both Phase I & II was approved.

The plan was to have a complete Grading by Will Edington twice a year, once in the Spring and again in the Fall. Will did not work out so a new Grader, Dustin Hamilton, was chosen to complete what had been started but was not complete. Dustin, the new Grader, did a complete grading in June, and again in October this fall.

Marty Staneart (Loader) was engaged to fix some road alignments and do emergency repairs when needed, especially during the monsoon season, but first had to repair a number of wash out areas and remove brush alongside all roads.

Hourly Rates: Loader: \$80.00 Grader: \$90.00 (Will charged \$120.00 Per Hour) Rock by the load.

Expenditures to Date: Loader: \$ 10,632 Grader: \$ 6,060 + \$ 4,815 Billed 10/27/2015 Rock: \$ 380 Total: \$ 21,887 The Grader started the Fall, or second grading on 10/17/2015 completed on 10/27/2015. We repaired the ditches, water turn outs, and crowns as much as possible this season. We are repairing the ditches and water run outs with this Fall grading and that will help maintain conditions in the future. The 2016 budget should be lower than 2015 due to these precautions, dependent on the monsoons.

Estimate cost to finish 2015 year, not to exceed \$ 25,000.

I recommend the Road budget should not exceed \$ 20,000 for 2016.

IN SUMMARY:

The roads this year (2015) were always usable with the exception of a couple of rains where the washes ran heavy and a couple hours was needed before crossing, no different than any other year. Had to have emergency repairs done a couple of times due to the heavy rains and wash outs. Both Dustin and Marty have done an excellent job of understanding what needs to be done and in a timely manner. I have commitments from both for 2016 at the same rates paid per hour this year.

Robert C Peper