

General Account Estimated Income Budget for Ending March 31, 2021

Account	Budgeted 19/20	Actual 19/20	Proposed 20/21
30010 – Dues Regular	\$16,800.00	\$15,512.00	\$15,500.00
30011 – Dues Life	\$1,200.00	\$1,440.00	\$1,400.00
30035 – Initiation Fee	\$400.00	\$300.00	\$400.00
30045 – Reinstatement Fee	\$150.00	\$100.00	\$150.00
30050 – Rental (Locker)	\$60.00	\$56.00	\$60.00
30110 – Raffles	\$13,000.00	\$11,620.00	\$12,000.00
30111 – Gaming Income	\$800.00	\$875.00	\$800.00
30115 – Rental (Hall)	\$3,000.00	\$4,555.00	\$3,500.00
30130 – Interest Checking	\$100.00	\$83.19	\$100.00
30150 – Misc	\$620.00	\$2,931.47	\$700.00
30151 – State Convention	\$0.00	\$0.00	\$4,000.00
30160 – Social Activities	\$200.00	\$0.00	\$200.00
30180 – Lodge Fundraisers	\$9,550.00	\$2,910.00	\$4,500.00
40105 – Beer Sales	\$70,000.00	\$75,734.32	\$73,000.00
40115 – Snack Bar Sales	\$2,000.00	\$2,000.00	\$2,000.00
50100 – Food Service	\$30,000.00	\$32,386.05	\$30,000.00
71150 – Rental (Park)	\$200.00	\$555.00	\$350.00
90201 – National Foundation	\$7,000.00	\$2,280.00	\$3,500.00
90202 – Mo Trust	\$20.00	\$0.00	\$20.00

Totals	\$155,100.00	\$153,138.03	\$152,180.00
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