

Live Oak Underground
Water Conservation District
2016 BUDGET

Income

Taxes	\$	74,970.00
Interest Income		\$100.00
Transport fee		\$0.00
Well Permit fee		\$500.00
Total Income		\$75,570.00

Expenses

Accounting Fees		\$4,000.00
Appraisal District Fee		\$1,500.00
Contract Work		\$18,000.00
Dues & Subscriptions		\$700.00
Educational Materials		\$5,000.00
Field Supplies		\$0.00
Insurance		\$1,000.00
Legal Fees		\$5,000.00
Office Supplies		\$1,000.00
Public hearings		\$50.00
Printing		\$1,000.00
Rain Enhancement		\$0.00
Rent		\$7,200.00
Telephone		\$500.00
Travel		\$3,000.00
Vehicle Expense		\$1,000.00
Water Planning		\$25,000.00
Total Expense		\$73,950.00
Total Income\Expense		\$1,620.00