

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078549000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
100 Regular Education			
1000 Instruction	2,962,885	2,691,176	-9.2%
Support Services			
2100 Students	179,770	174,770	-2.8%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	670,095	588,320	-12.2%
2500 Central Services	287,630	290,130	0.9%
2600 Operation & Maintenance of Plant	1,036,426	511,386	-50.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	95,640	121,013	26.5%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	878,324	869,148	-1.0%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	6,110,770	5,245,943	-14.2%
200 Special Education			
1000 Instruction	139,016	142,812	2.7%
Support Services			
2100 Students	5,383	5,533	2.8%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	144,399	148,345	2.7%
400 Pupil Transportation	62,000	45,000	-27.4%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	48,079	49,805	3.6%
Total	6,365,248	5,489,093	-13.8%

The budget of Choice Academies for fiscal year 2020 was officially proposed by the Governing Board on January 00, 1900. The complete budget may be reviewed by contacting Audra Wilson Smith at 6029385517 or awsmith@choiceacademies.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	144,399	148,345	2.7%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	144,399	148,345	2.7%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	6,365,248	5,489,093	-13.8%
Classroom Site Projects	251,198	401,893	60.0%
Instructional Improvement	36,906	24,000	-35.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	97,957	104,000	6.2%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	6,751,309	6,018,986	-10.8%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget yr 2020	40,407
Average salary of all teachers employed in the prior yr 2019	38,039
Increase in average teacher salary from the prior yr 2019	2,368
Percentage increase	6.2%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	36,771
Total percentage increase in average teacher salary since FY 2018	9.9%