

January 12, 2017

Meeting duly advertised and called to order at 8:00pm with reading of the Open Public Meetings statement and Pledge of Allegiance.

All Board members in attendance. Also Fire Dist Administrator S. Rauch as well as Attorney Richard Braslow.

Both Cassville VFC and Whitesville VFC were represented.

Motion by Commissioner Flemming to go to closed session, 2nd by Commissioner Commissioner Poppe Jr.; approved 2005 hours

Motion to reopen meeting by Commissioner Poppe Jr., 2nd by Commissioner Ryan. Meeting reopened at 2010 hours.

Attorney Braslow updated the Board on various issues.

A resolution to accept Fire Lieutenant Mergner's resignation by Commissioner Redington; 2nd by Commissioner Poppe Jr.; approved.

Motion to open budget hearing by Commissioner Flemming, 2nd by Commissioner Redington.

No public comment

Motion to close budget hearing by Commissioner Poppe Jr., 2nd by Commissioner Flemming.

Motion to adopt the 2017 budget by Commissioner Poppe Jr., 2nd by Commissioner Flemming; approved.

Administrator's Report (Attached). Also, a new computer is needed for the key fob system at 56-1.

Fire District No 3 has expressed an interest in starting up the Joint Board meetings again.

CVFC Report Progress. The fire company was advised that the Yukon needs to have the electronics in the vehicle repaired immediately. Also there is to be no off-road driving with the Chief's vehicle. If vehicles do get stuck, a Board member is to be notified prior to any attempts at removal. Additionally, the bar at Station 56-1 needs to be finished. Commissioner Rubio would like to see the fire company have a drill in Clayton's to familiarize themselves with the roads, hazards, etc...

WVFC Report Progress.

New Business Motion by Commissioner Ryan; 2nd by Commissioner Poppe Jr. to pay bills. Motion by Commissioner Ryan; 2nd by Commissioner Poppe Jr. to accept December 2016 minutes.

Old Business The Board will discuss the fire company contract/LOSAP and advise.

Motion by Commissioner Ryan 2nd by Commissioner Poppe Jr., to adjourn at 2030 hours; approved.

District 2 Board of Fire Commissioners

Cash Balances

All Transactions

01/12/17

Accrual Basis

Jan 29, 17

ASSETS

Current Assets

Checking/Savings

100.1 · TD BANK - Business checking	16,901.85
100.2 · TD Payroll	104,169.57
100.3 · TD Money Market (Cap Impr)	240,091.88
100.4 · TD Bank - Money Market #2	1,227,377.07
100.5 · Cash - Harmony Bank	524,229.07

Total Checking/Savings 2,112,769.44

Total Current Assets 2,112,769.44

TOTAL ASSETS 2,112,769.44

LIABILITIES & EQUITY 0.00

District 2 Board of Fire Commissioners

Approve to Pay

January 2017

01/12/17

Accrual Basis

Date	Num	Name	Memo	Amount
Jan 17				
01/15/2017	SNJHBF0117	NJSHP	Health Benefits Monthly Billing	-17,085.51
01/12/2017	20812	A-General Plumbing & Sewer Service		-195.00
01/12/2017	20813	A T & T	0205973458001	-100.32
01/12/2017	20814	Amazon		-773.00
01/12/2017	20815	American Power Cleaning		-350.00
01/12/2017	20816	Atlantic Septic and Sewer Inc		-606.00
01/12/2017	20817	Attention to Detail		-260.00
01/12/2017	20818	Beehive Heating & Cooling		-225.00
01/12/2017	20819	Braslow, Richard		-1,500.00
01/12/2017	20820	Cablevision		-388.00
01/12/2017	20821	Cherry Hill Fire Dept		-200.00
01/12/2017	20822	CVFC		-7,141.80
01/12/2017	20823	D.E. Williams Shields		-168.00
01/12/2017	20824	Ed Brown's Heating & Cooling		-95.00
01/12/2017	20825	FF1 Professional Safety Services		-52.00
01/12/2017	20826	Flemming, Caitlin		-982.00
01/12/2017	20827	Garden State Fire & Security Alarm ...	3431	-485.00
01/12/2017	20828	GPS Trackit		-125.00
01/12/2017	20829	Hartford Steam Boiler		-55.00
01/12/2017	20830	Hathazi Garage Doors LLC		-27,440.00
01/12/2017	20831	Home Depot	6035322500449628	-71.32
01/12/2017	20832	Hunter Pest Services LLC		-90.00
01/12/2017	20833	Interstate Mobile Care Inc.		-226.00
01/12/2017	20834	Jersey Coast Fire Equipment		-265.30
01/12/2017	20835	Koerner & Koerner PA	Client No. 31110	-2,478.00
01/12/2017	20836	Lane J Biviano Esq		-930.00
01/12/2017	20837	Less Stress Instructional Services		-750.00
01/12/2017	20838	Micromedia Publications Inc.		-1,672.00
01/12/2017	20839	Monmouth County Fire Academy		-200.00
01/12/2017	20840	Municipal Emergency Services Inc	47918	-245.67
01/12/2017	20841	National Parts Supply Co	LW3100	-401.41
01/12/2017	20842	Neil S Brooks		-610.00
01/12/2017	20843	NJ DCA BFCE-DORES		-250.00
01/12/2017	20844	Ocean County Clerk		-332.64
01/12/2017	20845	Quartermaster/Galls		-86.55
01/12/2017	20846	SNJ Div of Pensions		-631.69
01/12/2017	20847	Sustainable Supply Co LLC		-157.59
01/12/2017	20848	Twin Rocks Spring Water		-27.50
01/12/2017	20849	Verizon Wireless		-119.91
01/12/2017	20850	WB Mason		-87.98
01/12/2017	20851	Hathazi Garage Doors LLC		-345.00
01/12/2017	2017001	Freehold Cartage Inc.	60066000	-237.80
01/12/2017	2017002	Home Depot	6035322500449628	-56.68
01/12/2017	2017003	Jersey Central Power & Light	100015400045	-2,136.26
01/12/2017	2017004	Leaf Capital Funding		-203.00
01/12/2017	2017005	NJ Natural Gas	22-0013-5208-06	-2,053.87
01/12/2017	2017006	Speedway Fleet	0461-00-716420-5	-2,019.74
01/12/2017	2017007	Travelers	6JUB-901X864-6-15	-8,505.92
01/12/2017	2017008	Verizon	732928910034807Y	-173.74
				-83,592.20
Jan 17				

District 2 Board of Fire Commissioners Monthly Budget Report January 1 - 12, 2017

3:27 PM
01/12/17
Accrual Basis

	Jan 1 - 12, 17	Budget	\$ Over Budget
Income			
B-2 Total Anticipated Revenue			
A-7 Total UFSA Revenues			
Annual Registration Fees			
311.1 · LEA Fees (State) Current Yr D2	0.00		0.00
311.1.1 · LEA Fees (State) Current Yr D1	0.00		0.00
311.2 · D2 Local Reg Fees Current Yr	0.00		0.00
311.2.1 · D1 Local Reg Fees Current Yr	0.00		0.00
311.3 · D2 Permit Fees Current Year	0.00		0.00
311.3.1 · D1 Permit Fees Current Year	0.00		0.00
311.4 · Other UFSA Fees D2	0.00		0.00
311.4.1 · D1 Other UFSA Fees	0.00		0.00
311.5 · Penalties - Current Year D2	0.00		0.00
311.5.1 · Penalties Current Year D1	0.00		0.00
312.1 · LEA Fees (State) Prior Year D2	0.00		0.00
312.1.1 · LEA Fees (State) Prior Year D 1	0.00		0.00
312.2 · Local Reg Fees Prior Year D2	0.00		0.00
312.2.1 · Local Reg Fees Prior Year D 1	0.00		0.00
312.3 · Permit Fees Prior Year D2	0.00		0.00
312.3.1 · Local Permit Fees Prior Year D	0.00		0.00
Annual Registration Fees - Other	0.00	0.00	0.00
Total Annual Registration Fees	0.00	0.00	0.00
Other Revenues	0.00	0.00	0.00
Penalties and Fines	0.00	0.00	0.00
Reserves Utilitze	0.00	0.00	0.00
311.6 · Dedicated Penalties D2	0.00	0.00	0.00
A-7 Total UFSA Revenues - Other	0.00	0.00	0.00
Total A-7 Total UFSA Revenues	0.00	0.00	0.00
R-1 Total Fund Balance Utilized			
A-1 Unrestricted Fund Balance	0.00	0.00	0.00
A-2 Restricted Fund Balance	0.00	0.00	0.00
R-1 Total Fund Balance Utilized - Other	0.00	0.00	0.00
Total R-1 Total Fund Balance Utilized	0.00	0.00	0.00
R-2 Total Misc Revenues Anticip			
A-3 Sale of Assets	0.00	0.00	0.00
A-4 Interest on Investments	0.00	0.00	0.00
A-5 Other Revenue	0.00	0.00	0.00
310 · Shared Services Amendment 2015	0.00	0.00	0.00
A-5 Other Revenue - Other	0.00	0.00	0.00
Total A-5 Other Revenue	0.00	0.00	0.00
Rental Income			

District 2 Board of Fire Commissioners
Monthly Budget Report
 January 1 - 12, 2017

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 01/12/17
 Accrual Basis

	Jan 1 - 12, 17	Budget	\$ Over Budget
302.1 - Rental Income	0.00	0.00	0.00
Rental Income - Other	0.00	0.00	0.00
Total Rental Income	0.00	0.00	0.00
R-2 Total Misc Revenues Anticip - Other	0.00	0.00	0.00
Total R-2 Total Misc Revenues Anticip	0.00	0.00	0.00
R-3 Operating Grant Revenue	0.00	0.00	0.00
A-6 Other Grants/Entitlements			
State Grant Receivable	0.00	0.00	0.00
Supplement Fire Svc Act	0.00	0.00	0.00
State Grant Receivable - Other			
Total State Grant Receivable	0.00	0.00	0.00
R-3 Operating Grant Revenue - Other	0.00	0.00	0.00
Total R-3 Operating Grant Revenue	0.00	0.00	0.00
R-5 Raised by Taxation			
302 - Township Tax Income	0.00	0.00	0.00
R-5 Raised by Taxation - Other	0.00	0.00	0.00
Total R-5 Raised by Taxation	0.00	0.00	0.00
B-2 Total Anticipated Revenue - Other	0.00	0.00	0.00
Total B-2 Total Anticipated Revenue	0.00	0.00	0.00
49900 - Uncategorized Income			
320.0 - FEMA Reimbursement	0.00	0.00	0.00
49900 - Uncategorized Income - Other	0.00	0.00	0.00
Total 49900 - Uncategorized Income	0.00	0.00	0.00
Total Income	0.00	0.00	0.00
Cost of Goods Sold			
50000 - Cost of Goods Sold			
435.1 - Insurance Premiums/Work Comp	0.00	0.00	0.00
50000 - Cost of Goods Sold - Other	0.00	0.00	0.00
Total 50000 - Cost of Goods Sold	0.00	0.00	0.00
Total COGS	0.00	0.00	0.00
Gross Profit	0.00	0.00	0.00
Expense			
A-11 Administration Other Expn			

District 2 Board of Fire Commissioners Monthly Budget Report January 1 - 12, 2017

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Accrual Basis

	Jan 1 - 12, 17	Budget	\$ Over Budget
418 · Professional Services	4,908.00	0.00	4,908.00
420 · Office Supplies	289.99	0.00	289.99
421.3 · Election	0.00	0.00	0.00
421.4 · membership/Dues/subscriptions	0.00	0.00	0.00
422 · Travel Expense	0.00	0.00	0.00
A-11 Administration Other Expen - Other	0.00	0.00	0.00
Total A-11 Administration Other Expen	5,197.99	0.00	5,197.99
A-9 Salary & Wages			
Administration Fringe Benefits			
412.5 · Unknown Fringe Benefits-Admin	0.00	0.00	0.00
413.2 · Social Security - Admin	0.00	0.00	0.00
413.3 · Medicare - Admin	0.00	0.00	0.00
414.1 · Unemployment - Admin	0.00	0.00	0.00
414.3 · Disability Ins - Admin	0.00	0.00	0.00
415.1 · Pension - PERS	0.00	0.00	0.00
416.2 · Workers Comp - Admin	0.00	0.00	0.00
427.1 · Health Ins - Admin	0.00	0.00	0.00
428.1 · Other Fringe benefits - admin	0.00	0.00	0.00
Administration Fringe Benefits - Other	0.00	0.00	0.00
Total Administration Fringe Benefits	0.00	0.00	0.00
412.2 · Office Staff (G. Jamison)	0.00	0.00	0.00
412.21 · Rauch	0.00	0.00	0.00
412.22 · Salary & Wages Byrnes	0.00	0.00	0.00
412.23 · Fritz	0.00	0.00	0.00
419.1 · Commissioner Salaries	0.00	0.00	0.00
419.2 · Commissioner Salary - Clerk	0.00	0.00	0.00
419.3 · Commissioner Salary - Treasurer	0.00	0.00	0.00
421.31 · Overtime - Office Staff	0.00	0.00	0.00
421.32 · A-9 Salary & Wages Comp Paid	0.00	0.00	0.00
421.31 · Overtime - Office Staff - Other	0.00	0.00	0.00
Total 421.31 · Overtime - Office Staff	0.00	0.00	0.00
A-9 Salary & Wages - Other	0.00	0.00	0.00
Total A-9 Salary & Wages	0.00	0.00	0.00
Cost of Operations and Maintena			
A-10 Salary & Wages			
Operational Fringe Benefits			
Disabil	0.00	0.00	0.00
Health In	0.00	0.00	0.00
Medicar	0.00	0.00	0.00
Social Se	0.00	0.00	0.00
Unemployment	0.00	0.00	0.00

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Accrual Basis

	Jan 1 - 12, 17	Budget	\$ Over Budget
413 · Social Security	0.00	0.00	0.00
413.1 · Medicare	0.00	0.00	0.00
414 · Unemployment	0.00	0.00	0.00
414.2 · Disability Insurance	0.00	0.00	0.00
415 · Pension - PFRS	0.00	0.00	0.00
416 · unknown fringe benefits	631.69	631.69	0.00
427 · Health Insurance	0.00	0.00	0.00
Operational Fringe Benefits - Other	0.00	0.00	0.00
Total Operational Fringe Benefits	631.69	631.69	0.00
412.1 · Lieutenant (Mergner)	0.00	0.00	0.00
412.11 · Firefighter (Poppe)	0.00	0.00	0.00
412.12 · Firefighter (Hanson)	0.00	0.00	0.00
412.13 · Fire Prev. Spec. (Jamison)	0.00	0.00	0.00
412.14 · Fire Official (Van Arsdale)	0.00	0.00	0.00
412.15 · Firefighter (Poppe A)	0.00	0.00	0.00
412.16 · Firefighter (Zimmerman)	0.00	0.00	0.00
412.2.1 · (Rauch)	0.00	0.00	0.00
412.2.2 · (Per Diem)	0.00	0.00	0.00
412.3 · Overtime	0.00	0.00	0.00
A-10 Salary & Wages - Other	0.00	0.00	0.00
Total A-10 Salary & Wages	631.69	631.69	0.00
A-12 Total costs of Operations			
Purchase of Assets (Not Capital			
445 · Replacement of Equipment	0.00	0.00	0.00
445.1 · Extrication Equipment	0.00	0.00	0.00
445.2 · SCBA	0.00	0.00	0.00
445.3 · Hose	0.00	0.00	0.00
445.4 · Vehicle	0.00	0.00	0.00
445.5 · Pagers	0.00	0.00	0.00
Purchase of Assets (Not Capital - Other	0.00	0.00	0.00
Total Purchase of Assets (Not Capital	0.00	0.00	0.00
421.5 · Advertising	1,672.00	1,672.00	0.00
421.6 · Rental Charges	0.00	0.00	0.00
421.7 · Supplies Expense	2,019.74	2,019.74	0.00
421.7.1 · Fuel	0.00	0.00	0.00
424 · Training	400.00	400.00	0.00
425 · Other Rentals	0.00	0.00	0.00
426 · SFSG	0.00	0.00	0.00
428 · Clothing/PPE	413.67	413.67	0.00
429 · contingent	0.00	0.00	0.00
433 · Utilities	4,921.94	4,921.94	0.00
435 · Insurance	0.00	0.00	0.00
435.2 · Physicals	226.00	226.00	0.00

District 2 Board of Fire Commissioners Monthly Budget Report January 1 - 12, 2017

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Accrual Basis

	Jan 1 - 12, 17	Budget	\$ Over Budget
436 · Fire Bureau Expense-Cost of Op			
442 · Maintenance and Repair			
442.1 · Building Maintenance	2,585.98	0.00	2,585.98
442.2 · Radio Repair	0.00	0.00	0.00
442.3 · R & M SCBA	0.00	0.00	0.00
442.4 · R & M Apparatus	526.41	0.00	526.41
442.5 · R & M Extinguishers	120.45	0.00	120.45
442 · Maintenance and Repair - Other	0.00	0.00	0.00
Total 442 · Maintenance and Repair	3,232.84	0.00	3,232.84
443 · Joint District Expense	0.00	0.00	0.00
444 · Fire Bureau Expense	0.00	0.00	0.00
444 · Fire Bureau Expense	0.00	0.00	0.00
A-12 Total costs of Operations - Other	12,886.19	0.00	12,886.19
Total A-12 Total costs of Operations	12,886.19	0.00	12,886.19
480 · LOSAP	0.00	0.00	0.00
Cost of Operations and Maintena - Other	0.00	0.00	0.00
Total Cost of Operations and Maintena	13,517.88	0.00	13,517.88
E-3 Total Approp offset with Re	0.00	0.00	0.00
450 · Basic Entitlement Grant			
460 · Shared Services Amendment 2015			
461 · Salary-Fire Inspector	0.00	0.00	0.00
461.0 · Salaries District 1 09272015	0.00	0.00	0.00
461.0.0 · Fringe Benefits Dist 1 09272015	0.00	0.00	0.00
461.1 · Fire Bureau Fringe Benefits			
461.1.1 · Social Security-PT Fire Inspect	0.00	0.00	0.00
461.1.2 · Medi-PT Fire Inspector	0.00	0.00	0.00
461.1.3 · Unempl-PT Fire Inspector	0.00	0.00	0.00
461.1.4 · Disability-PT Fire Inspector	0.00	0.00	0.00
461.1 · Fire Bureau Fringe Benefits - Other	0.00	0.00	0.00
Total 461.1 · Fire Bureau Fringe Benefits	0.00	0.00	0.00
461.2 · Fire Bureau Operational Exp	0.00	0.00	0.00
462 · Fire Bureau Operational Expense	0.00	0.00	0.00
460 · Shared Services Amendment 2015 - Other	0.00	0.00	0.00
Total 460 · Shared Services Amendment 2015	0.00	0.00	0.00
E-3 Total Approp offset with Re - Other	0.00	0.00	0.00
Total E-3 Total Approp offset with Re	0.00	0.00	0.00
E-8 CAPITAL ITEMS			
Capital Items.			
452.1 · Building Improvements	0.00	0.00	0.00

District 2 Board of Fire Commissioners
Monthly Budget Report
 January 1 - 12, 2017

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 01/12/17
 Accrual Basis

	Jan 1 - 12, 17	Budget	\$ Over Budget
Capital Items. - Other	0.00	0.00	0.00
Total Capital Items.	0.00	0.00	0.00
E-8 CAPITAL ITEMS - Other	0.00	0.00	0.00
Total E-8 CAPITAL ITEMS	0.00	0.00	0.00
E-9 TOTAL DEBT SERVICE APPROPRI			
Capital Leases			
456.1 - Fire Apparatus	0.00	0.00	0.00
457.1 - Fire Apparatus Interest	0.00	0.00	0.00
Capital Leases - Other	0.00	0.00	0.00
Total Capital Leases	0.00	0.00	0.00
E-9 TOTAL DEBT SERVICE APPROPRI - Other	0.00	0.00	0.00
Total E-9 TOTAL DEBT SERVICE APPROPRI	0.00	0.00	0.00
65100 - Other Types of Expenses	0.00		0.00
66000 - Payroll Expenses	135.10		135.10
66001 - *Payroll Expenses	0.00		0.00
66002 - **Payroll Expenses	0.00		0.00
66003 - ***Payroll Expenses	0.00		0.00
66004 - ****Payroll Expenses	0.00		0.00
66005 - *****Payroll Expenses	0.00		0.00
66006 - *****Payroll Expenses	0.00		0.00
66007 - *****Payroll Expenses	0.00		0.00
66008 - *****Payroll Expenses	0.00		0.00
66009 - *****Payroll Expenses	0.00		0.00
66010 - *****Payroll Expenses	0.00		0.00
66011 - *****Payroll Expenses	0.00		0.00
66012 - *****Payroll Expenses	0.00		0.00
66013 - *****Payroll Expenses	0.00		0.00
66014 - *****Payroll Expenses	0.00		0.00
66015 - *****Payroll Expenses	0.00		0.00
66016 - *****Payroll Expenses	0.00		0.00
66017 - *****Payroll Expenses	0.00		0.00
66018 - *****Payroll Expenses	0.00		0.00
66019 - *****Payroll Expenses	0.00		0.00
66020 - *****Payroll Expenses	0.00		0.00
66021 - *****Payroll Expenses	0.00		0.00
66022 - *****Payroll Expenses	0.00		0.00
66023 - *****Payroll Expenses	0.00		0.00
66024 - *****Payroll Expenses	0.00		0.00
66025 - *****Payroll Expenses	0.00		0.00
66026 - *****Payroll Expenses	0.00		0.00
66027 - *****Payroll Expenses	0.00		0.00

District 2 Board of Fire Commissioners
 Monthly Budget Report
 January 1 - 12, 2017

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 Accrual Basis

	Jan 1 - 12, 17	Budget	\$ Over Budget
66028 · *****Payroll Expenses	0.00	0.00	0.00
66029 · *****Payroll Expenses	0.00	0.00	0.00
66030 · *****Payroll Expenses	0.00	0.00	0.00
66031 · *****Payroll Expenses	0.00	0.00	0.00
66032 · *****Payroll Expenses	0.00	0.00	0.00
66033 · *****Payroll Expenses	0.00	0.00	0.00
66034 · *****Payroll Expenses	0.00	0.00	0.00
66035 · *****Payroll Expenses	0.00	0.00	0.00
66036 · *****Payroll Expenses	0.00	0.00	0.00
66037 · *****Payroll Expenses	0.00	0.00	0.00
66038 · *****Payroll Expenses	0.00	0.00	0.00
66039 · *****Payroll Expenses	0.00	0.00	0.00
66040 · *****Payroll Expenses	0.00	0.00	0.00
66041 · *****Payroll Expenses	0.00	0.00	0.00
66042 · *****Payroll Expenses	0.00	0.00	0.00
66043 · *****Payroll Expenses	0.00	0.00	0.00
66044 · *****Payroll Expenses	0.00	0.00	0.00
66045 · *****Payroll Expenses	0.00	0.00	0.00
66046 · *****Payroll Expenses	0.00	0.00	0.00
66047 · *****Payroll Expenses	0.00	0.00	0.00
66048 · *****Payroll Expenses	0.00	0.00	0.00
66049 · *****Payroll Expenses	0.00	0.00	0.00
66700 · Bad Debts	0.00	0.00	0.00
66900 · Reconciliation Discrepancies	0.00	0.00	0.00
69800 · Uncategorized Expenses	0.00	0.00	0.00
69801 · *Uncategorized Expenses	0.00	0.00	0.00
7000 · Cash Deficit Funding	0.00	0.00	0.00
8000 · Depreciation	0.00	0.00	0.00
9000 · Future Capital Improvements	0.00	0.00	0.00
Total Expense	18,850.97	0.00	18,850.97
Net Income	-18,850.97	0.00	-18,850.97

District 2 Board of Fire Commissioners
Monthly Budget Report
 January through December 2016

3:30 PM
 01/12/17
 Accrual Basis

	Jan - Dec 16	Budget
Income		
B-2 Total Anticipated Revenue		
A-7 Total UFSA Revenues		
Annual Registration Fees		
311.1 · LEA Fees (State) Current Yr D2	20,050.56	
311.1.1 · LEA Fees (State) Current Yr D1	8,092.13	
311.2 · D2 Local Reg Fees Current Yr	31,873.40	
311.2.1 · D1 Local Reg Fees Current Yr	11,124.70	
311.3 · D2 Permit Fees Current Year	12,796.00	
311.3.1 · D1 Permit Fees Current Year	1,167.00	
311.4 · Other UFSA Fees D2	340.00	
311.4.1 · D1 Other UFSA Fees	410.00	
311.5 · Penalties - Current Year D2	10,049.00	
311.5.1 · Penalties Current Year D1	982.50	
312.1 · LEA Fees (State) Prior Year D2	941.20	
312.1.1 · LEA Fees (State) Prior Year D 1	1,445.93	
312.2 · Local Reg Fees Prior Year D2	2,915.00	
312.2.1 · Local Reg Fees Prior Year D 1	1,092.50	
312.3 · Permit Fees Prior Year D2	378.00	
312.3.1 · Local Permit Fees Prior Year D	42.00	
Annual Registration Fees - Other	0.00	
Total Annual Registration Fees	103,699.92	60,973.00
311.6 · Dedicated Penalties D2	7,000.00	
A-7 Total UFSA Revenues - Other	0.00	11,000.00
		0.00
Total A-7 Total UFSA Revenues	110,699.92	71,973.00
R-1 Total Fund Balance Utilized		
A-1 Unrestricted Fund Balance	0.00	221,000.00
Total R-1 Total Fund Balance Utilized	0.00	221,000.00
R-2 Total Misc Revenues Anticip		
A-4 Interest on Investments	3,403.75	3,000.00
Rental Income		
302.1 · Rental Income	11,544.39	18,000.00
Total Rental Income	11,544.39	18,000.00
Total R-2 Total Misc Revenues Anticip	14,948.14	21,000.00
R-3 Operating Grant Revenue	4,342.00	
R-5 Raised by Taxation		
302 · Township Tax Income	1,017,976.82	1,479,875.00
Total R-5 Raised by Taxation	1,017,976.82	1,479,875.00

District 2 Board of Fire Commissioners
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	Jan - Dec 16	Budget
Total B-2 Total Anticipated Revenue	1,147,966.88	1,793,848.00
49900 · Uncategorized Income	0.00	
Total Income	1,147,966.88	1,793,848.00
Cost of Goods Sold		
50000 · Cost of Goods Sold	130,360.38	
435.1 · Insurance Premiums/Work Comp	0.00	
50000 · Cost of Goods Sold - Other		
Total 50000 · Cost of Goods Sold	130,360.38	
Total COGS	130,360.38	
Gross Profit	1,017,606.50	1,793,848.00
Expense		
A-11 Administration Other Expen		
418 · Professional Services	62,437.00	50,000.00
420 · Office Supplies	4,541.62	4,000.00
421.3 · Election	1,355.79	1,500.00
422 · Travel Expense	0.00	200.00
Total A-11 Administration Other Expen	68,334.41	55,700.00
A-9 Salary & Wages		
Administration Fringe Benefits		
413.2 · Social Security - Admin		18,662.00
413.3 · Medicare - Admin	10,280.95	
414.1 · Unemployment - Admin	2,412.37	
414.3 · Disability Ins - Admin	394.64	
415.1 · Pension - PERS	131.57	
427.1 · Health Ins - Admin	0.00	7,882.00
Administration Fringe Benefits - Other	71,737.10	38,100.00
	0.00	0.00
Total Administration Fringe Benefits	84,956.63	64,644.00
412.2 · Office Staff (G. Jamison)	63,860.12	68,406.00
412.21 · Rauch	104,465.48	92,100.00
412.22 · Salary & Wages Byrnes	0.00	400.00
419.1 · Commissioner Salaries	8,750.00	8,750.00
A-9 Salary & Wages - Other	0.00	0.00
Total A-9 Salary & Wages	262,032.23	234,300.00
Cost of Operations and Maintena		
A-10 Salary & Wages		
Operational Fringe Benefits		
Health In		
	-19,469.46	-32,300.00

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	Jan - Dec 16	Budget
Medicar	5,624.95	
Social Se	24,086.62	48,365.00
414 · Unemployment	1,013.48	
414.2 · Disability Insurance	337.51	
415 · Pension - PFRS	0.00	
416 · unknown fringe benefits	1,358.07	
427 · Health Insurance	114,688.26	120,300.00
Operational Fringe Benefits - Other	0.00	0.00
Total Operational Fringe Benefits	127,639.43	194,494.00
412.1 · Lieutenant (Mergner)	105,136.00	112,677.00
412.11 · Firefighter (Poppe)	76,356.74	79,150.00
412.12 · Firefighter (Hanson)	67,651.62	70,442.00
412.15 · Firefighter (Poppe A)	55,970.02	57,791.00
412.16 · Firefighter (Zimmerman)	87,206.62	89,622.00
412.2.2 · (Per Diem)	6,284.25	15,000.00
412.3 · Overtime	9,059.62	15,000.00
A-10 Salary & Wages - Other	0.00	0.00
Total A-10 Salary & Wages	535,304.30	634,176.00
A-12 Total costs of Operations		
Purchase of Assets (Not Capital		
445 · Replacement of Equipment	1,020.98	54,400.00
445.1 · Extrication Equipment	38,072.52	7,500.00
445.2 · SCBA	10,626.00	25,000.00
445.3 · Hose	1,034.11	5,000.00
445.5 · Pagers	1,891.00	5,000.00
Total Purchase of Assets (Not Capital	52,644.61	96,900.00
421.5 · Advertising	918.65	2,500.00
421.6 · Rental Charges	28,536.57	38,000.00
421.7 · Supplies Expense	9,814.14	10,000.00
421.7.1 · Fuel	10,679.93	25,000.00
424 · Training	5,440.44	15,000.00
425 · Other Rentals	40,000.00	40,500.00
428 · Clothing/PPE	17,753.45	25,000.00
433 · Utilities	35,074.33	60,000.00
435 · Insurance	76,191.23	155,000.00
435.2 · Physicals	7,530.00	8,000.00
442 · Maintenance and Repair		
442.1 · Building Maintenance	55,218.25	
442.2 · Radio Repair	3,542.18	
442.3 · R & M SCBA	7,919.72	
442.4 · R & M Apparatus	63,073.58	
442.5 · R & M Extinguishers	1,295.15	

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	Jan - Dec 16	Budget
442 · Maintenance and Repair - Other	11,806.90	140,000.00
Total 442 · Maintenance and Repair	142,855.78	140,000.00
444 · Fire Bureau Expense	0.00	4,777.00
Total A-12 Total costs of Operations	427,439.13	620,677.00
480 · LOSAP	10,200.00	40,000.00
Total Cost of Operations and Maintena	972,943.43	1,294,853.00
E-3 Total Approp offset with Re		
460 · Shared Services Amendment 2015		
461 · Salary-Fire Inspector	7,982.03	40,000.00
461.0.0 · Fringe Benefits Dist 1 09272015	16,183.50	
461.1 · Fire Bureau Fringe Benefits		
461.1.1 · Social Security-PT Fire Inspect	494.91	4,400.00
461.1.2 · Medi-PT Fire Inspector	115.79	
461.1.3 · Unempl-PT Fire Inspector	49.89	
461.1.4 · Disability-PT Fire Inspector	15.97	
461.1 · Fire Bureau Fringe Benefits - Other	0.00	0.00
Total 461.1 · Fire Bureau Fringe Benefits	676.56	4,400.00
462 · Fire Bureau Operational Expense	10,981.53	27,573.00
Total 460 · Shared Services Amendment 2015	35,823.62	71,973.00
Total E-3 Total Approp offset with Re	35,823.62	71,973.00
E-8 CAPITAL ITEMS		
Capital Items.		
452.1 · Building Improvements	161,200.00	
Total Capital Items.	161,200.00	
Total E-8 CAPITAL ITEMS	161,200.00	
E-9 TOTAL DEBT SERVICE APPROPRI		
Capital Leases		
456.1 · Fire Apparatus	113,813.22	113,813.00
457.1 · Fire Apparatus Interest	23,208.34	23,209.00
Total Capital Leases	137,021.56	137,022.00
Total E-9 TOTAL DEBT SERVICE APPROPRI	137,021.56	137,022.00
66000 · Payroll Expenses	4,906.91	
69800 · Uncategorized Expenses	0.00	

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	Jan - Dec 16	Budget
Total Expense	1,642,262.16	1,793,848.00
Net Income	-624,655.66	0.00

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\$ Over Budget

Income	
B-2 Total Anticipated Revenue	
A-7 Total UFSA Revenues	
Annual Registration Fees	
311.1 · LEA Fees (State) Current Yr D2	
311.1.1 · LEA Fees (State) Current Yr D1	
311.2 · D2 Local Reg Fees Current Yr	
311.2.1 · D1 Local Reg Fees Current Yr	
311.3 · D2 Permit Fees Current Year	
311.3.1 · D1 Permit Fees Current Year	
311.4 · Other UFSA Fees D2	
311.4.1 · D1 Other UFSA Fees	
311.5 · Penalties - Current Year D2	
311.5.1 · Penalties Current Year D1	
312.1 · LEA Fees (State) Prior Year D2	
312.1.1 · LEA Fees (State) Prior Year D 1	
312.2 · Local Reg Fees Prior Year D2	
312.2.1 · Local Reg Fees Prior Year D 1	
312.3 · Permit Fees Prior Year D2	
312.3.1 · Local Permit Fees Prior Year D	
Annual Registration Fees - Other	-60,973.00
Total Annual Registration Fees	42,726.92
311.6 · Dedicated Penalties D2	-4,000.00
A-7 Total UFSA Revenues - Other	0.00
Total A-7 Total UFSA Revenues	38,726.92
R-1 Total Fund Balance Utilized	-221,000.00
A-1 Unrestricted Fund Balance	-221,000.00
Total R-1 Total Fund Balance Utilized	-221,000.00
R-2 Total Misc Revenues Anticip	
A-4 Interest on Investments	403.75
Rental Income	
302.1 · Rental Income	-6,455.61
Total Rental Income	-6,455.61
Total R-2 Total Misc Revenues Anticip	-6,051.86
R-3 Operating Grant Revenue	
R-5 Raised by Taxation	
302 · Township Tax Income	-461,898.18
Total R-5 Raised by Taxation	-461,898.18

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	\$ Over Budget
Total B-2 Total Anticipated Revenue	-645,881.12
49900 · Uncategorized Income	
Total Income	-645,881.12
Cost of Goods Sold	
50000 · Cost of Goods Sold	
435.1 · Insurance Premiums/Work Comp	
50000 · Cost of Goods Sold - Other	
Total 50000 · Cost of Goods Sold	
Total COGS	
Gross Profit	-776,241.50
Expense	
A-11 Administration Other Expen	
418 · Professional Services	12,437.00
420 · Office Supplies	541.62
421.3 · Election	-144.21
422 · Travel Expense	-200.00
Total A-11 Administration Other Expen	12,634.41
A-9 Salary & Wages	
Administration Fringe Benefits	
413.2 · Social Security - Admin	-8,381.05
413.3 · Medicare - Admin	
414.1 · Unemployment - Admin	
414.3 · Disability Ins - Admin	
415.1 · Pension - PERS	-7,882.00
427.1 · Health Ins - Admin	33,637.10
Administration Fringe Benefits - Other	0.00
Total Administration Fringe Benefits	20,312.63
412.2 · Office Staff (G. Jamison)	-4,545.88
412.21 · Rauch	12,365.48
412.22 · Salary & Wages Byrnes	-400.00
419.1 · Commissioner Salaries	0.00
A-9 Salary & Wages - Other	0.00
Total A-9 Salary & Wages	27,732.23
Cost of Operations and Maintena	
A-10 Salary & Wages	
Operational Fringe Benefits	
Health In	12,830.54

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\$ Over Budget

Medicar		
Social Se		
414 · Unemployment	-24,278.38	
414.2 · Disability Insurance		
415 · Pension - PFRS	-58,129.00	
416 · unknown fringe benefits		
427 · Health Insurance	-5,611.74	
Operational Fringe Benefits - Other	0.00	
Total Operational Fringe Benefits	-66,854.57	
412.1 · Lieutenant (Mergner)	-7,541.00	
412.11 · Firefighter (Poppe)	-2,793.26	
412.12 · Firefighter (Hanson)	-2,790.38	
412.15 · Firefighter (Poppe A)	-1,820.98	
412.16 · Firefighter (Zimmerman)	-2,415.38	
412.2.2 · (Per Diem)	-8,715.75	
412.3 · Overtime	-5,940.38	
A-10 Salary & Wages - Other	0.00	
Total A-10 Salary & Wages	-98,871.70	
A-12 Total costs of Operations		
Purchase of Assets (Not Capital		
445 · Replacement of Equipment	-53,379.02	
445.1 · Extrication Equipment	30,572.52	
445.2 · SCBA	-14,374.00	
445.3 · Hose	-3,965.89	
445.5 · Pagers	-3,109.00	
Total Purchase of Assets (Not Capital	-44,255.39	
421.5 · Advertising	-1,581.35	
421.6 · Rental Charges	-9,463.43	
421.7 · Supplies Expense	-185.86	
421.7.1 · Fuel	-14,320.07	
424 · Training	-9,559.56	
425 · Other Rentals	-500.00	
428 · Clothing/PPE	-7,246.55	
433 · Utilities	-24,925.67	
435 · Insurance	-78,808.77	
435.2 · Physicals	-470.00	
442 · Maintenance and Repair		
442.1 · Building Maintenance		
442.2 · Radio Repair		
442.3 · R & M SCBA		
442.4 · R & M Apparatus		
442.5 · R & M Extinguishers		

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	\$ Over Budget
442 · Maintenance and Repair - Other	-128,193.10
Total 442 · Maintenance and Repair	2,855.78
444 · Fire Bureau Expense	-4,777.00
Total A-12 Total costs of Operations	-193,237.87
480 · LOSAP	-29,800.00
Total Cost of Operations and Maintena	-321,909.57
E-3 Total Approp offset with Re	
460 · Shared Services Amendment 2015	
461 · Salary-Fire Inspector	-32,017.97
461.0.0 · Fringe Benefits Dist 1 09272015	
461.1 · Fire Bureau Fringe Benefits	
461.1.1 · Social Security-PT Fire Inspect	-3,905.09
461.1.2 · Medi-PT Fire Inspector	
461.1.3 · Unempl-PT Fire Inspector	
461.1.4 · Disability-PT Fire Inspector	
461.1 · Fire Bureau Fringe Benefits - Other	0.00
Total 461.1 · Fire Bureau Fringe Benefits	-3,723.44
462 · Fire Bureau Operational Expense	-16,591.47
Total 460 · Shared Services Amendment 2015	-36,149.38
Total E-3 Total Approp offset with Re	-36,149.38
E-8 CAPITAL ITEMS	
Capital Items.	
452.1 · Building Improvements	
Total Capital Items.	
Total E-8 CAPITAL ITEMS	
E-9 TOTAL DEBT SERVICE APPROPRI	
Capital Leases	
456.1 · Fire Apparatus	0.22
457.1 · Fire Apparatus Interest	-0.66
Total Capital Leases	-0.44
Total E-9 TOTAL DEBT SERVICE APPROPRI	-0.44
66000 · Payroll Expenses	
69800 · Uncategorized Expenses	

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\$ Over Budget	
	-151,585.84
	-624,655.66

Total Expense
Net Income

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Type	Date	Name	Memo	Amount
Cost of Operations and Maintena				
A-12 Total costs of Operations				
Purchase of Assets (Not Capital				
445 · Replacement of Equipment				
Bill	03/17/2016	Home Depot	Air Compressor - St 56	439.00
Bill	10/12/2016	Rauch, S	Replacement phone	329.00
Bill	12/08/2016	POPPE III, JOHN	TV & Stand for IAM responding	252.98
Total 445 · Replacement of Equipment				1,020.98
445.1 · Extrication Equipment				
Bill	07/21/2016	Witmer Public Safety Group/The Fire Store	Extrication Equipment	234.77
Bill	11/16/2016	Tasc Fire Apparatus Inc	Extrication Equipment	37,837.75
Total 445.1 · Extrication Equipment				38,072.52
445.2 · SCBA				
Bill	09/07/2016	NJ Fire Equipment	SCBA 7 Bottles/1Pak/1Facepiece	10,626.00
Total 445.2 · SCBA				10,626.00
445.3 · Hose				
Bill	06/14/2016	Firehouse Direct	Adapters	157.08
Bill	07/08/2016	CASSVILLE VOL FIRE CO NO. 1	Flow Meter	756.49
Bill	08/19/2016	Firehouse Direct	Line Guage	120.54
Total 445.3 · Hose				1,034.11
445.5 · Pagers				
General Journal	03/10/2016			-1,415.00
Bill	07/18/2016	Communications Specialists Inc.	Pagers (6)	3,456.00
General Journal	09/01/2016		to reclass posting of uncat income	-150.00
Total 445.5 · Pagers				1,891.00
Total Purchase of Assets (Not Capital				52,644.61

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Type	Date	Name	Memo	Amount
424 - Training				
Bill	02/10/2016	HealthQuest Community Education	CPR Cards	115.00
Bill	02/16/2016	Penn Well / FDIC 16	FDIC - Chicago	5,660.00
General Journal	02/16/2016	Penn Well / FDIC 16	Adjustment	-4,550.00
Bill	03/02/2016	Monmouth County Fire Academy	WVFC Members - ICS 200	150.00
Bill	03/10/2016	Hanson, Justin	REIMB	38.81
Bill	03/17/2016	Mergner, Joseph	Reimb/Youth Firesetter Course / Propane for extinguisher training	85.67
Bill	04/14/2016	LaQuinta Inn Indianapolis East	FDIC Conference	307.45
Bill	04/14/2016	LaQuinta Inn Indianapolis East	To be credited (dr to Trust Account)	1,229.81
General Journal	04/14/2016	LaQuinta Inn Indianapolis East	TRANSFER	-1,229.81
Bill	05/11/2016	IFSTA		333.00
Bill	05/11/2016	Poppe, Adam	Reimb/FDIC Expenses	2,419.44
General Journal	05/11/2016	Poppe, Adam	FDIC Conference	-2,419.44
Bill	06/09/2016	Toms River Fire Academy	Level I/II - S Foderaro/St 57	375.00
Bill	07/08/2016	Toms River Fire Academy	Fire Officer/S Poppe	150.00
Bill	07/14/2016	Less Stress Instructional Services	EMT - ceu's (4 classes)	1,000.00
General Journal	09/01/2016		to reclass posting of uncat income	-130.00
Bill	09/07/2016	Middlesex County Fire Academy	2015 vehicle extrication	262.00
Bill	09/13/2016	Monmouth County Fire Academy	McCarthy/Ryan	200.00
Bill	10/12/2016	Burlington County ESTC	Emerg veh ops/IMS 200 * 300 (st 56)	173.00
Bill	10/14/2016	On the Job Fire-Rescue Services	Solar Power	850.00
Bill	10/18/2016	Burlington County ESTC	Incident Command (A Quarantia)	45.00
Bill	12/08/2016	Channing Bete Inc	CPR Instruc	375.51
Total 424 - Training				5,440.44
428 - Clothing/PPE				
Bill	03/17/2016	Municipal Emergency Services Inc	Commissioner (Ryan) Jacket	249.00
Bill	03/17/2016	Municipal Emergency Services Inc	Uniforms/Clothing Hanson	402.00
Bill	03/22/2016	Continental Fire & Safety Inc	R & M Helmets	587.50
Bill	04/04/2016	Witmer Public Safety Group/The Fire Store	Clothing Allowance - Poppe, A	431.00
Bill	04/14/2016	Witmer Public Safety Group/The Fire Store	Clothing Allowance-Zimmerman	528.99
Bill	05/11/2016	This & That Uniforms	CLASS A UNIFORMS	5,705.00
Bill	05/11/2016	GOLDEN RULE CREATIONS	Patches	212.09
Bill	05/11/2016	Witmer Public Safety Group/The Fire Store	Clothing Allowance/A Poppe	105.00
Bill	06/09/2016	Witmer Public Safety Group/The Fire Store	Hanson, Clothing Allowance	441.00
Bill	07/08/2016	CVFC	Class 'A' uniforms	-1,921.25
Bill	07/19/2016	Quartermaster/Galls	Clothing allowance/Poppe J	94.66
Bill	09/07/2016	Witmer Public Safety Group/The Fire Store	Clothing Allowance-Zimmerman	67.50
Bill	09/07/2016	FF1 Professional Safety Services	Turnout Gear/Extraction Suits	8,788.00
Bill	09/08/2016	Dependabilities	T-shirts (Clothing allowances)	243.00
Bill	10/28/2016	Municipal Emergency Services Inc	Mergner-Clothing Allowance	721.75
Bill	10/28/2016	Emergency Equipment Sales LLC	Boots (Seals, J)	385.00
Bill	11/04/2016	Municipal Emergency Services Inc	Clothing Allowance - Poppe, III	498.83
Bill	11/16/2016	POPPE III, JOHN	Reimb-Clothing allowance	97.83
Bill	12/07/2016	Quartermaster/Galls	Clothing allowance	116.55
Total 428 - Clothing/PPE				17,753.45

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Accrual Basis

Type	Date	Name	Memo	Amount
442 - Maintenance and Repair				
442.1 - Building Maintenance				
Bill	01/01/2016	Freehold Cartage Inc.	Trash Removal-Jan	118.90
Bill	01/01/2016	Leaf Capital Funding	Lease/Maint Contract	203.00
Bill	01/08/2016	Waste Management	Trash Removal/Monthly WVFC	314.24
Bill	01/14/2016	Attention to Detail	Cleaning	260.00
Bill	01/14/2016	Hunter Pest Services LLC	Monthly Maintenance Fee	45.00
Bill	02/10/2016	Freehold Cartage Inc.	Maint	118.90
Bill	02/10/2016	Waste Management	57 Trash Rem	311.15
Bill	02/10/2016	Leaf Capital Funding	Maint-Cont	203.00
Bill	02/10/2016	Twin Rocks Spring Water	Cooler rental	3.00
Bill	02/10/2016	Ed Brown's Heating & Cooling	Heat	767.29
Bill	02/10/2016	Veilting Overhead Doors	Bay door - st 56	610.00
Bill	02/11/2016	Attention to Detail	Through 2/4/16	260.00
Bill	02/16/2016	Device Magic		2,501.00
Bill	02/24/2016	Ed Brown's Heating & Cooling	Service Call/No Hot Water	90.00
Bill	03/02/2016	Clayton Block Co Inc.	Calcium	135.00
Bill	03/02/2016	Garden State Fire & Security Alarm Co Inc	Qtrly Maint	246.15
Bill	03/02/2016	Gates Flag Co	Flags	230.80
Bill	03/02/2016	Twin Rocks Spring Water	Monthly Service	3.00
Bill	03/02/2016	Waste Management	Trash Removal - St 57 WVFC	307.25
Bill	03/02/2016	Son-Rise	Copier Maintenance Plan	1,308.25
Bill	03/02/2016	FEI-Lakewood NJ #501	Water Heater	3,346.76
Bill	03/09/2016	Hunter Pest Services LLC	February & March	90.00
Bill	03/10/2016	Freehold Cartage Inc.		118.90
Bill	03/10/2016	Leaf Capital Funding		203.00
Bill	03/10/2016	Attention to Detail		260.00
Bill	03/17/2016	Twin Rocks Spring Water		12.50
Bill	03/17/2016	Beehive Heating & Cooling		1,297.90
Bill	03/17/2016	Home Depot		135.39
Bill	04/01/2016	Leaf Capital Funding		203.00
Bill	04/01/2016	Sustainable Supply Co LLC		77.33
Bill	04/06/2016	CVFC		-178.35
Bill	04/06/2016	Jersey Coast Fire Equipment		144.85
Bill	04/06/2016	Home Depot		157.22
Bill	04/06/2016	CVFC		-610.00
Bill	04/07/2016	County Line Hardware		80.90
Bill	04/13/2016	Hunter Pest Services LLC		45.00
Bill	04/14/2016	Freehold Cartage Inc.		237.80
Bill	04/14/2016	Attention to Detail		260.00
Bill	05/11/2016	Garden State Fire & Security Alarm Co Inc		115.00
Bill	05/11/2016	Twin Rocks Spring Water		3.00
Bill	05/11/2016	Attention to Detail		260.00
Bill	05/11/2016	Freehold Cartage Inc.		237.80
Bill	05/11/2016	Hunter Pest Services LLC		45.00
Bill	05/11/2016	Leaf Capital Funding		203.00
Bill	05/11/2016	Treasurer, State of NJ		150.00
Bill	05/11/2016	Twin Rocks Spring Water		3.00
Bill	06/09/2016	Freehold Cartage Inc.		237.80

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Transaction Detail By Account
 January through December 2016

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Accrual Basis

Type	Date	Name	Memo	Amount
Bill	06/09/2016	Ocean Security Systems	Annual alarm monitoring - st 57	384.00
Bill	06/09/2016	Leaf Capital Funding	Monthly lease/service	203.00
Bill	06/09/2016	Hunter Pest Services LLC	Monthly service - June	45.00
Bill	06/09/2016	C & T Lawn Sprinkler Systems & Landscap...	Lawn sprinkler repair	175.00
Bill	06/09/2016	Zen Business Consulting	Wireless setup - St 57	695.65
Bill	06/09/2016	Home Depot	Various Supplies	160.97
Bill	06/09/2016	Twin Rocks Spring Water	May cooler rental	3.00
Bill	06/09/2016	Attention to Detail	Weekly Maintenance	260.00
Bill	06/09/2016	Garden State Fire & Security Alarm Co Inc	Qtrly Service	246.15
Bill	06/28/2016	Home Depot	Supplies	64.25
Bill	07/08/2016	CVFC	Reimb-Trash removal	-178.35
Bill	07/08/2016	Garden State Fire & Security Alarm Co Inc	R & M - Bay door/Office	115.00
Bill	07/08/2016	Sustainable Supply Co LLC	Supplies (Cleaning)	177.09
Bill	07/08/2016	Mr. Keys Inc	Repair/Replace rear (bar door) panic bar electronics	1,003.00
Bill	07/08/2016	Jersey Coast Fire Equipment	Semi-Annual kitchen suppression system inspection/repair	144.85
Bill	07/08/2016	Leaf Capital Funding	Monthly lease & maintenance	203.00
Bill	07/08/2016	Twin Rocks Spring Water	Monthly fee	3.00
Bill	07/08/2016	Freehold Cartage Inc.	July service	237.80
Bill	07/13/2016	Hunter Pest Services LLC	July service	45.00
Bill	07/13/2016	Waste Management	St 57 Final	246.54
Bill	07/13/2016	Son-Rise	Copier maintenance	149.00
Bill	07/14/2016	Attention to Detail	Cleaning - June	260.00
Bill	07/21/2016	Pro Klean Services	Carpet Cleaning	200.00
Bill	07/21/2016	Freehold Cartage Inc.	August Svce	237.80
Bill	07/21/2016	Leaf Capital Funding	Copier lease/maintenance - Aug	203.00
Bill	08/01/2016	Attention to Detail	July cleaning service	260.00
Bill	08/01/2016	Twin Rocks Spring Water	water cooler/maintenance	15.00
Bill	08/09/2016	Son-Rise	Copier Maintenance	440.00
Bill	08/12/2016	Garden State Fire & Security Alarm Co Inc	Quarterly R & M	246.15
Bill	08/16/2016	Home Depot	St 57 Supplies/Repair	134.38
Bill	09/01/2016	Leaf Capital Funding	R & M / Lease	203.00
Bill	09/07/2016	Freehold Cartage Inc.	Monthly service	237.80
Bill	09/07/2016	Home Depot	Supplies	145.04
Bill	09/07/2016	Attention to Detail	Cleaning service	130.00
Bill	09/13/2016	Hunter Pest Services LLC	Sept monthly service	45.00
Bill	09/13/2016	Jersey Coast Fire Equipment	Kitchen suppression system-St 57	144.85
Bill	10/12/2016	Ed Brown's Heating & Cooling	St 57 - A/C	90.00
Bill	10/12/2016	Velling Overhead Doors	Bay door (5605) 56-1/Front	624.00
Bill	10/12/2016	Leaf Capital Funding	Maintenance	203.00
Bill	10/12/2016	Freehold Cartage Inc.	Trash removal - both buildings	237.80
Bill	10/13/2016	CVFC	Reimb-Trash removal	-178.35
Bill	10/13/2016	Attention to Detail	Cleaning through 10/7/16	260.00
Bill	10/18/2016	Hathazi Garage Doors LLC	Repair/Replace Bay doors (56-1_	27,440.00
Bill	10/18/2016	C & T Lawn Sprinkler Systems & Landscap...	Wintertize lawn sprinkler system	300.00
Bill	11/01/2016	Leaf Capital Funding	Lease/Maintenance	203.00
Bill	11/04/2016	Ocean Security Systems	St 57 - Alarm inspection	290.00
Bill	11/04/2016	Freehold Cartage Inc.	November service (St 56-1 & 57)	237.80
Bill	11/10/2016	Attention to Detail	Cleaning Service	260.00
Bill	11/10/2016	Hunter Pest Services LLC	Monthly service	45.00

**District 2 Board of Fire Commissioners
Transaction Detail By Account
January through December 2016**

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Accrual Basis

Type	Date	Name	Memo	Amount
Bill	11/16/2016	Charles O'Connor	Repair/relocate gas line (roof)	150.00
Bill	11/16/2016	Garden State Fire & Security Alarm Co Inc	Alarm monitoring	246.15
Bill	11/16/2016	Ed Brown's Heating & Cooling	Service call - heat	95.00
Bill	11/30/2016	Beehive Heating & Cooling	Gas pipe relocate - roof	225.00
Bill	12/01/2016	CVFC	Reimb-Trash Removal	-178.35
Bill	12/07/2016	Leaf Capital Funding	monthly lease	203.00
Bill	12/07/2016	Attention to Detail	Service	260.00
Bill	12/08/2016	Freehold Cartage Inc.	Dec	237.80
Bill	12/08/2016	Home Depot	Supplies	100.94
Bill	12/08/2016	Garden State Fire & Security Alarm Co Inc	Service call - Bay to office door (repl reader)	485.00
Bill	12/13/2016	Home Depot	Supplies	71.32
Bill	12/21/2016	Sustainable Supply Co LLC	Supplies - Cleaning	157.59
Bill	12/21/2016	American Power Cleaning	Kitchen hood cleaning	350.00
Bill	12/21/2016	Jersey Coast Fire Equipment	Suppression system inspection	144.85
Bill	12/21/2016	Hunter Pest Services LLC	Monthly Service - Dec	45.00
Bill	12/21/2016	Hartford Steam Boiler	Boiler inspection - St 57	55.00
Total 442.1 · Building Maintenance				55,218.25
442.2 · Radio Repair				
Bill	02/10/2016	Battery Clearance LLC	Supplies/Radio	1,196.51
Bill	02/10/2016	Jackson Twp Fire District No. 3	Radio Repair	218.66
Bill	03/02/2016	United Communications Corp	Pager Repair	296.21
Bill	06/09/2016	United Communications Corp	Repair & Supplies	590.31
Bill	07/08/2016	AGT Battery Supply LLC	Batteries/Pagers	125.52
Bill	07/08/2016	United Communications Corp	Pagers	106.50
Bill	08/01/2016	United Communications Corp	Pager repair	106.54
Bill	09/19/2016	AGT Battery Supply LLC	Batteries	122.88
Bill	09/21/2016	Communications Specialists Inc.	Pager	49.80
Bill	10/12/2016	Communications Specialists Inc.	Portable repair/S Rauch	69.00
Bill	10/18/2016	Communications Specialists Inc.	Supplies	180.00
Bill	12/07/2016	United Communications Corp	pager repair	106.54
Bill	12/08/2016	AGT Battery Supply LLC	Supplies	373.71
Total 442.2 · Radio Repair				3,542.18
442.3 · R & M SCBA				
Bill	02/10/2016	Jackson Twp Fire District No. 3	Fit Test Machine R & M	302.29
Bill	02/10/2016	Home Depot	Supplies	7.92
Bill	03/21/2016	Advanced Air Systems	R & M - Air Compressor	1,160.38
Bill	07/08/2016	Municipal Emergency Services Inc	R & M / Flow Testing	3,262.88
Bill	07/15/2016	Jersey Coast Fire Equipment	Hydro/Packs - 57	892.50
Bill	09/01/2016	Advanced Air Systems		1,366.75
Bill	09/01/2016	Advanced Air Systems		0.00
Bill	09/01/2016	Jersey Coast Fire Equipment	Air trailer / per contract	0.00
Bill	09/02/2016	Advanced Air Systems		912.00
Bill	09/02/2016	Jersey Coast Fire Equipment	Pak hydro (1)	15.00
Total 442.3 · R & M SCBA				7,919.72

**District 2 Board of Fire Commissioners
Transaction Detail By Account
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Accrual Basis

Type	Date	Name	Memo	Amount
442.4 - R & M Apparatus				
Bill	01/01/2016	GPS Trackit	GPS Main	125.00
Bill	01/01/2016	County Line Hardware	Supplies/Apparatus	159.98
Bill	01/12/2016	Blaze Emergency Equipment LLC	Generator / 5708	390.00
Bill	01/14/2016	Lester Glen	5600	1,562.12
Bill	02/10/2016	GPS Trackit	Monthly	125.00
Bill	02/10/2016	Hunter Peterbilt	Supplies	9.98
Bill	02/10/2016	Custom Bandag Inc	Flat rep 5605	270.00
Bill	02/10/2016	National Parts Supply Co	Various	937.83
Bill	03/02/2016	Hunter Peterbilt	Supplies/Truck Wash	11.38
Bill	03/02/2016	East Coast Emergency Lighting Inc.	Lighting - 5621	342.12
Bill	03/02/2016	National Parts Supply Co	Supplies (bulbs/lift support/	118.20
Bill	03/03/2016	Ultra Bright Lightz LLC	Lights - 5608 & 5701	329.91
Bill	03/09/2016	Hunter Peterbilt	Supplies	9.07
Bill	03/10/2016	BARNEY'S SERVICE CENTER	57	426.54
Bill	03/10/2016	GPS Trackit	MONTHLY SERVICE	125.00
Bill	03/11/2016	Emergency Equipment Sales LLC	5637 R & M	165.00
Bill	03/16/2016	Hunter Peterbilt	5608 air bags	1,247.72
Bill	03/17/2016	Hunter Peterbilt	Supplies - 5701	94.66
Bill	03/17/2016	Emergency Equipment Sales LLC	Supplies - Bulb kit	14,725.00
Bill	03/17/2016	Erik's Military and Industrial Surplus	Annual PM	135.25
Bill	03/18/2016	Emergency Equipment Sales LLC	5611	2,068.95
Bill	03/25/2016	Emergency Equipment Sales LLC	5621/Rear Brakes	3,878.03
Bill	03/25/2016	Emergency Equipment Sales LLC	5601 - Pressure Governor	3,867.41
Bill	03/30/2016	Emergency Equipment Sales LLC	5621 - Pump Shift Switch	146.97
Bill	03/30/2016	Emergency Equipment Sales LLC	5701 Air Dryer	440.25
Bill	03/31/2016	Emergency Equipment Sales LLC	5610 Oil change/Lube	640.69
Bill	04/06/2016	M and E Tire & Service	Lettering 5639	34.60
Bill	04/07/2016	Venom Graphics Inc.	Gas meter calibration	750.00
Bill	04/07/2016	Electronic Measurement Labs	Apparatus Tracking - Monthly Service	426.49
Bill	04/14/2016	GPS Trackit	Vent cap/Trailer	125.00
Bill	05/11/2016	Hecht Trailers	Monthly service	13.95
Bill	05/11/2016	GPS Trackit	Supplies	125.00
Bill	05/11/2016	National Parts Supply Co	Hose/Pump/Ladder Testing	52.87
Bill	05/11/2016	Fireflow	Reimb	7,377.12
Bill	05/11/2016	Mergner, Joseph	Gas meter calib gas	44.45
Bill	05/11/2016	Electronic Measurement Labs	5701 - Autodrain	299.31
Bill	05/11/2016	Emergency Equipment Sales LLC	2002 Ford Excursion	457.37
Bill	05/11/2016	Carlson's	Reimb	457.44
Bill	05/11/2016	Jamison, Ginnix	Monthly Service	13.50
Bill	06/09/2016	GPS Trackit	Supplies - 5701	125.00
Bill	06/09/2016	Hunter Peterbilt	Oxygen Sensor (5621 meter)	147.45
Bill	06/09/2016	Electronic Measurement Labs	Supplies - Batteries	183.15
Bill	06/09/2016	AGT Battery Supply LLC	Supplies	353.53
Bill	06/09/2016	AGT Battery Supply LLC	Lights	31.67
Bill	07/08/2016	CASSVILLE VOL FIRE CO NO. 1	Batteries/Streamlights	1,073.83
Bill	07/08/2016	AGT Battery Supply LLC	Replace window/Unit 5600	37.45
Bill	07/08/2016	Safelite Autoglass	Fr end alignment-5624	372.85
Bill	07/08/2016	Jerry's Auto Body		90.90

District 2 Board of Fire Commissioners
Transaction Detail By Account
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 Accrual Basis

Type	Date	Name	Memo	Amount
Bill	07/08/2016	GPS Trackit	Monthly service	125.00
Bill	07/13/2016	Electronic Measurement Labs	Gas detector repair	148.84
Bill	07/14/2016	National Parts Supply Co	Various	704.00
Bill	07/19/2016	Absolute Fire Protection	5605/per ladder test repair	6,396.71
Bill	07/21/2016	Bailey's Towing Accessories Inc	Replacement chain (5709)	115.10
Bill	07/21/2016	GPS Trackit	Apparatus monthly tracking svce/Aug	125.00
Deposit	07/22/2016	VFIS	742573	-5,667.89
Bill	08/12/2016	Jerry's Auto Body	5600 (Insurance Claim)	7,137.86
Bill	08/12/2016	Emergency Equipment Sales LLC	5701 Windshield	1,350.00
Bill	08/12/2016	Emergency Equipment Sales LLC	Replacement/5608 & Stock	54.00
Bill	08/15/2016	Jerry's Auto Body	5600 / Ins Claim - 2nd Supplemental	240.23
Deposit	08/15/2016	VFIS	742599	-240.23
Deposit	08/15/2016	VFIS	742600	-1,369.97
Bill	09/01/2016	Hunter Peterbilt	Truck wash	54.60
Bill	09/01/2016	National Parts Supply Co	Repair	649.79
Bill	09/02/2016	GPS Trackit	Monthly fee	125.00
Bill	09/13/2016	Emergency Equipment Sales LLC	Cab latch - 5701	947.05
Bill	09/15/2016	VAN SANT TOTAL SUPPLY	Chain saw repair (parts)	55.85
Bill	09/21/2016	Emergency Equipment Sales LLC	5708 Brake chamber	1,314.50
Bill	10/12/2016	GPS Trackit	Monthly fee	125.00
Bill	10/12/2016	FF1 Professional Safety Services	Thermal Imaging Camera repair	330.98
Bill	10/12/2016	Emergency Equipment Sales LLC	Various	2,134.69
Bill	10/18/2016	Electronic Measurement Labs	Gas meter repair - St 57	290.00
Bill	11/02/2016	National Parts Supply Co	Supplies	132.82
Bill	11/02/2016	GPS Trackit	Monthly service	125.00
Bill	11/17/2016	Custom Bandag Inc	Tires (fr) 5621	1,675.00
Bill	12/07/2016	GPS Trackit	monthly service	125.00
Bill	12/07/2016	Emergency Equipment Sales LLC	5621/5708	456.54
Bill	12/07/2016	National Parts Supply Co	supplies	118.12
Bill	12/13/2016	Ted Kucowski	Supplies	350.00
Total 442.4 - R & M Apparatus				63,073.58
442.5 - R & M Extinguishers				
Bill	04/06/2016	Jersey Coast Fire Equipment	R & M	178.90
Bill	08/09/2016	Jersey Coast Fire Equipment	Maintenance	282.00
Bill	09/13/2016	Jersey Coast Fire Equipment	St 56 & 56-1 Extinguisher Maintenance	834.25
Total 442.5 - R & M Extinguishers				1,295.15

District 2 Board of Fire Commissioners
Transaction Detail By Account
 January through December 2016

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 Accrual Basis

Type	Date	Name	Memo	Amount
442 - Maintenance and Repair - Other				
General Journal	01/01/2016		to reverse p/y aje kk2015-27	11,441.48
General Journal	01/01/2016		to reverse p/y aje kk2015-17	-195.00
Bill	01/04/2016	Home Depot	Supplies	19.97
Check	01/19/2016	Home Depot	DUPLICATE PAYMENT/TO BE CREDITED	97.92
Bill	02/10/2016	Home Depot	Supplies	95.11
Bill	02/10/2016	County Line Hardware	Various	347.42
Bill	02/10/2016	Home Depot		0.00
Bill	03/17/2016	Home Depot		0.00
Bill	03/17/2016	Home Depot		0.00
Bill	04/06/2016	Home Depot		0.00
Bill	06/09/2016	AGT Battery Supply LLC		0.00
Bill	06/09/2016	Home Depot		0.00
Bill	06/09/2016	AGT Battery Supply LLC		0.00
Bill	06/28/2016	Home Depot		0.00
Bill	07/08/2016	AGT Battery Supply LLC		0.00
Bill	08/16/2016	Home Depot		0.00
Bill	09/07/2016	Home Depot		0.00
Bill	09/19/2016	AGT Battery Supply LLC		0.00
Bill	11/16/2016	AGT Battery Supply LLC		0.00
Bill	12/08/2016	AGT Battery Supply LLC		0.00
Bill	12/08/2016	Home Depot		0.00
Bill	12/13/2016	Home Depot		0.00
Total 442 - Maintenance and Repair - Other				11,806.90
Total 442 - Maintenance and Repair				142,855.78
Total A-12 Total costs of Operations				218,694.28
Total Cost of Operations and Maintena				218,694.28
TOTAL				218,694.28

**District 2 Board of Fire Commissioners
Transaction Detail By Account
January through December 2017**

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Accrual Basis

Type	Date	Name	Memo	Amount
Cost of Operations and Maintena				
A-12 Total costs of Operations				
424 · Training				
Bill	01/12/2017	Monmouth County Fire Academy	Poppe J III	200.00
Bill	01/12/2017	Cherry Hill Fire Dept	EMT Refresh - Hanson	200.00
Total 424 · Training				
428 · Clothing/PPE				
Bill	01/12/2017	Municipal Emergency Services Inc	Uniforms/Poppe A	245.67
Bill	01/12/2017	D.E. Williams Shields	Helmet SHields Turnout Gear	168.00
Total 428 · Clothing/PPE				
442 · Maintenance and Repair				
442.1 · Building Maintenance				
Bill	01/12/2017	Atlantic Septic and Sewer Inc	Septic & Grease trap	606.00
Bill	01/12/2017	Hathazi Garage Doors LLC	Reciever & remote/bay door	345.00
Bill	01/12/2017	Neil S Brooks	St 57	610.00
Bill	01/12/2017	Attention to Detail	Cleaning	260.00
Bill	01/12/2017	Hunter Pest Services LLC	January service	45.00
Bill	01/12/2017	Twin Rocks Spring Water	Cooler rental (6 months)/water	27.50
Bill	01/12/2017	Leaf Capital Funding	Lease	203.00
Bill	01/12/2017	Freehold Cartage Inc.	Jan svce	237.80
Bill	01/12/2017	A-General Plumbing & Sewer Service	Grease trap	195.00
Bill	01/12/2017	Home Depot	Building	56.68
Total 442.1 · Building Maintenance				
442.4 · R & M Apparatus				
Bill	01/12/2017	National Parts Supply Co	Supplies	401.41
Bill	01/12/2017	GPS Trackit	Jan svce	125.00
Total 442.4 · R & M Apparatus				
442.5 · R & M Extinguishers				
Bill	01/12/2017	Jersey Coast Fire Equipment	Maintenance	120.45
Total 442.5 · R & M Extinguishers				

District 2 Board of Fire Commissioners
Transaction Detail By Account
 January through December 2017

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Accrual Basis

Type	Date	Name	Memo	Amount
Bill	01/12/2017	442 - Maintenance and Repair - Other Home Depot		0.00
		Total 442 - Maintenance and Repair - Other		0.00
		Total 442 - Maintenance and Repair		3,232.84
		Total A-12 Total costs of Operations		4,046.51
		Total Cost of Operations and Maintena		4,046.51
		TOTAL		4,046.51

District 2 Monthly Report for January 2017

Runs for December

Districtwide: Fires – 47, EMS – 33

Day Shift

Station 56-1

Total Runs: 30
EMS: 21
Fire: 9
Out of First Due Area: 4, 1 out of town
Drills: 1

Station 57

Total Runs: 22
EMS: 12
Fire: 10
Still: 0
Out of First Due Area: 11, 1 Out of Town
Drills: 3

Companies;

Station 56

Total Runs: 31
Out of First Due Area: 13, 4 Out of Town
Drills: 1

Station 57

Total Runs: 25
Out of First Due Area: 13, 1 Out of Town
Drills: 1

Company Reports;

Station 56

See Chief for further details

Station 57

See Chief for further details

Station Needs;

Station 56-1

Apparatus Bay Doors. Doors are in, Two wired up. Awaiting electrician to return to finish
Had the septic pumped and grease traps cleaned. Need a plumber to jet clean the pipes.

Station 57

Lighting on Apparatus floor. No Progress.

Training Room construction has begun

Neil Brooks repaired the heat. They will also be making corrections per the annual Boiler inspection, Cost is \$1,025 (new relief valve, installation, purge the lines)

LOSAP;

2016 numbers are due

Apparatus;

Replaced batteries on both 5639 and 5624

Equipment;

Repairs continue to be made in house as needed.

3 SCBA harness out for repair

PPE Inspections being completed this month. We are expecting a list to PPE that will need repairs and cleaning.

Training;

Sending one Daytime member to EMS core classes for recert

Holding Annual BBP/RTK/HazMat Awareness through MCFTC on January 10th

Other;

Election February 18th. Received three completed petitions for two three year positions.
Forwarded to Rich

Received new ISO Grading for District. Previously District 2 was a 5/5Y. Old District 1 was a 4/4Y. New grading for merged District is 4/4Y

Will be scheduling annual physicals. One Monday and Tuesday nite and one Saturday daytime.

Bureau;

Station 56 Area, including Outlet Mall

Inspections: 17
Reinspections: 30
Complaints: 0
Spot Checks: 0
Permits: 1

Station 57 Area

Inspections: 12
Reinspections: 56
Complaints: 0
Permits: 3

SFGA:

Inspections: 9
Reinspections: 32
Permits: 4

2016 Totals:

LHU Annual Inspections: 131
LHU Quarterly Inspections: 42
LHU – Semi Annual Inspections: 14
NLHU Inspections: 779
Complaints: 15
Permits: 202
Spot Checks: 20
Reinspections: 1,412

Violations Cited: 1,868
Violations Cleared: 1,739

Total Permits Billed: \$13,963.00
Total Permits Collected: \$13,963.00

Total Penalties Issued: \$14,892.50
Total Penalties Collected: \$ 10,557.50

Total Dedicated Penalties Issued: \$8,750.00
Total Dedicated Penalties Collected: \$7500.00

Total Registrations Fees Billed: \$79,508.19
Total Registration Fees Collected: \$79,439.19

Total Amount Billed: \$117,752.69

Total Amount Collected: \$111,459.69

Purchases;

Purchased a new laptop for Poppe 3 to be used for office work and training. The old one he was using died.

Purchased 2 batteries for tools at Whitesville

Purchased helmet shields for Cassville

BBP/RTK/HazMat Awareness Training

Requests to Purchase

None

Jackson Fire District No 2 2016 End of Year Report



Preface

Throughout the year information was gathered to develop statistical data that can now be culled out to be used in assisting with the decision making on various wants and needs throughout the District. As the years progress this information, along with new information collected in progressing years, will be used to look for trends in various responses and functions to help guide the District in a proactive manner towards continued delivery of essential services.

The information presented for the year 2016 is a broad snapshot of the information gathered. As this is the new District's maiden year, the combined areas did not begin looking at information gathering the same way. Throughout the year we began refining and whittling down how responses and operations were recorded. Therefore, some of the data presented will only be seen in one area of the other. This by no means should be interpreted as any one group responding to, or operating, more or less than another. We are continuing to refine the information gathered, and the operation as a whole, so it is captured equally across the District

District

- Total Number of CAD Entries: 846
- Total Number of Fire Runs: 466
- Total Number of First Responder Runs: 364

Training;

- Developed, made available to, and presented Districtwide both Pump Operations and Water Shuttle Training to satisfy requirements of the District Apparatus Drivers Policy.

Daytime Staff

Station 56-1 (0600 to 1600)

- Total Number of Runs: 349
- Total Number of Fire Runs: 95
- Total Number of First Responder Runs: 254
- Total Number of Runs out of First Due: 28
- Total Number of Runs out of Town: 5
- Total Number of Drills: 27
- Total Number of Inspections/Reinspections: 658

Station 57 (0700 to 1700)

- Total Number of Runs: 237
- Total Number of Fire Runs: 126
- Total Number of First Responder Runs: 111
- Total Number of Stills: 20
- Total Number of Runs out of First Due: 92
- Total Number of Runs out of Town: 5
- Total Number of Drills: 30
- Total Number of Inspections/Reinspections: 810
- Total Number of Hydrant Inspected/Flowed: 159

Cassville Fire Company

- Total Number of Runs 283
- Total Number of Runs out of First Due: 96
- Total Number of Runs out of Town: 30
- Total Number of Drills: 26

Whitesville Fire Company

- Total Number of Runs: 251
- Total Number of Runs out of First Due: 138
- Total Number of Runs out of Town: 7
- Total Number of Drills: 26

Combined Daytime Staff and Companies;

Cassville

- Each piece was run up at least once per month, including SCBA.
- There were 102 recorded completed repairs, either in house or by outside service
- Full and half day Fire Prevention Activities were conducted at both Elementary Schools and three Nursery Schools with both Daytime Staff and Company members

Whitesville

- Each piece was run up at least once per week.
- SCBAs were inspected monthly and after working incidents
- Ground Ladders were inspected monthly and after each use
- There were 82 cylinders filled or topped off. None were filled at incidents by 5701
- There were 68 recorded completed repairs, either in house or by an outside service

Breakdown of Responses;

Station 56-1 (0600 to 1600)

- The busiest month was March with 39 total runs, July was the quietest with 15 total runs
- 91% of the responses were in the First Due, with 1% of the responses were out of town.
- 73% of the responses were First Responder and 27% were Fire Responses
- 33% of the Cassville Fire Company dispatches are while the Daytime Staff is on Duty. The Company maintains an average response of 2.8 members during that time.

Station 57 (0700 to 1700)

- The busiest Month was March with 31 total runs and August was the quietest with 15 total runs
- Friday was the busiest day of the week with 52 total runs and Wednesday the quietest with 41 total runs
- The busiest hour of the day was 1500hrs with 34 total runs and the quietest was 0900hrs with 14
- 60% of the responses were in the First Due followed by 26% were in District 3, 10% in the 56 Area, and 2% of the responses were each into District 4 and out of town.
- 47% of the responses were First Responder, 53% were Fire Responses. This remains the same as 2015.
- 42% of the Whitesville Fire Company dispatches are while the Daytime Staff is on Duty. The Company maintains an average response of 1.75 members during that time.

Cassville Fire Company

- Busiest month was March with 35 total runs and the quietest month was August with 16 total runs
- Busiest day of the week was Sunday at 48 total runs with Thursday the quietest at 34 total runs
- The busiest hour of the day was 1700hrs with 26 total runs and quietest was 0300hrs with 2 total runs.
- 55% of the responses were in the First Due. 11% were out of the Township.
- The Company averaged 6 members per dispatch 24/7 but increases to 7.7 members when the Daytime Staff was not on duty

Whitesville Fire Company

- March was the busiest month with 32 total runs while August was the quietest with 6 total runs
- Busiest day of the week was Sunday with 43 total runs and the quietest was Thursday at 26 total runs
- The busiest hour of the day was 1600hrs with 21 total runs and the quietest was 0100 hrs with 1 total run.
- 42% of the responses were in the First Due followed by 36% were into District 3, 18% were into the 56 Area, 1% were into District 4, and 2% were out of the Township

- 43% of the calls were Fire Alarms. 11.1% were Investigations, 10.3% were MVCs, 9.6% were Structure Fires. Working Structure Fires made up 3.6% of the responses.
- The Company Averaged 5.02 members per dispatch 24/7 and 7.5 members when the Daytime Staff was not on duty.

Other

- All apparatus waxed once
- All PPE was inspected
- 95 basic preplans were entered into Active911
- Hydrants at SFGA and Outlets, 45 Solar Panel locations, 6 Hazard locations, 2 Special Hazard locations, along with draft sites, numerous FDC, and Knox Box locations were added into Active911.
- We now share Active911 information with District 3 allowing us access to information townwide.
- Lakewood Hydrants are now visible on Active911
- Per-Diems were used to cover 47 shifts. Volunteers from both Companies provided partial shift coverage when requested.
- Lawn cuts was weekly at both Whitesville and Miller Ave
- Power washed aprons, curbs, sidewalks, and building at Miller Ave.
- Kitchen, bathrooms cleaned weekly, mopped monthly at Whitesville
- Apparatus floor washed weekly when weather permitted at Whitesville
- Completed updated ISO Grading for District, improved to a 4/4Y

Bureau

- Total Number of New LHUs located and registered or Corrected: 23
- Total Number of New NLHUs located and registered: 131
- Total Number of Annual LHU Inspections: 131
- Total Number of Semi-Annual LHU Inspections: 14
- Total Number of Quarterly LHU Inspections: 42
- Total Number of Annual NLHU Inspections: 779
- Total Number of Reinspections: 1412
- Total Violations Cited: 1868
- Violation Clearance: 93%
- Total Number of Permits Inspections: 202
- Total Number of Penalties Issued: 38
- Total Amount of Registration Fees Received: \$79,439.19
- Total Amount of Permit Fees Received: \$13,963.00
- Total Amount of Penalties Received: \$10,557.50
- Total Amount of Dedicated Penalties Received: \$7,500.00
- There were 10 Origin and Cause Investigations conducted