2015-2016 PUBLIC AGENCIES AND THIRD PARTY BUDGET

Account Numbers	ACCOUNT DESCRIPTION	2013-2014 Appropriation	2013-2014 Expended	2014-2015 Appropriation	2013-2014 Expended To Date	2015-2016 Proposed	Notes
	Town Affiliations						
109 20 510 01	Regional Airport Authority	$25,432.00	$25,432.00	$25,432.00	$25,432.00	$27,601.00	
109 20 510 02	NARIF/Incinerator	$447,525.00	$467,545.32	$447,525.00	$242,430.82	$461,000.00	
	Total	**$472,957.00**	**$492,977.32**	**$472,957.00**	**$267,862.82**	**$488,601.00**	
	Town Service, Activities & Festivals						
109 20 510 04	Animal Rescue Foundation	$2,500.00	$0.00	$1,500.00	$100.00	$0.00	100/150
109 20 510 05	Decoration of Cemeteries/Graves	$700.00	$700.00	$700.00	$0.00	$700.00	
109 20 510 06	Maine Acadian Heritage Council	$250.00	$250.00	$0.00	$0.00	$250.00	
109 20 510 07	St. John Valley Associates	$4,500.00	$4,500.00	$3,375.00	$3,375.00	$2,531.00	
109 20 510 11	Acadian Week	$10,200.00	$10,200.00	$10,200.00	$10,200.00	$8,160.00	
109 20 510 12	Chamber of Commerce	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	
109 20 510 43	Music In the Park-Petition	$0.00	$0.00	$0.00	$0.00	$0.00	
	Total Services, Activities & Festivals	**$28,150.00**	**$25,650.00**	**$25,775.00**	**$23,675.00**	**$21,641.00**	
	All Other Requests						
109 20 510 26	Acadian Congress	$4,300.00	$4,300.00	$4,300.00	$4,300.00	$0.00	
109 20 510 22	Aroostook County Action Program	$807.00	$807.00	$807.00	$807.00	$807.00	
109 20 510 18	Aroostook Area on Aging	$5,076.00	$5,076.00	$5,076.00	$5,076.00	$5,076.00	
	Aroostook Council Healthy Maine	$0.00	$0.00	$0.00	$0.00	$0.00	
	Community Health and Counseling	$0.00	$0.00	$0.00	$0.00	$0.00	
NEW	Farmer's Market Signs/Setup	$0.00	$0.00	$0.00	$0.00	$2,500.00	
109 20 510 29	Fuel Account-Grooming Snow Trails	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$0.00	Revenue Offset
	Habitat for Humanity	$0.00	$0.00	$0.00	$0.00	$0.00	
109 20 510 33	Homeless Services of Aroostook	$1,200.00	$1,300.00	$1,200.00	$100.00	$1,200.00	
109 20 510 34	Four Season Lodge	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	
	Life Flight	$0.00	$0.00	$0.00	$0.00	$1,008.00	
109 20 510 36	Maine Municipal Association	$7,921.00	$7,361.00	$7,361.00	$0.00	$7,405.00	
	Maine Public Broadcasting	$0.00	$0.00	$0.00	$0.00	$0.00	
	Maine Service Center Coalition	$0.00	$0.00	$0.00	$0.00	$0.00	
109 20 510 19	Red Cross	$600.00	$600.00	$600.00	$0.00	$850.00	
109 20 510 20	Northern Maine Development Commissio	$9,764.00	$9,763.05	$8,763.00	$8,763.00	$8,514.00	

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Account Numbers	ACCOUNT DESCRIPTION	2013-2014 Appropriation	2013-2014 Expended	2014-2015 Appropriation	2013-2014 Expended To Date	2015-2016 Proposed	Notes
109 20 510 38	Northern Maine Veteran's Cemetery	$100.00	$100.00	$100.00	$0.00	$100.00	
109 20 510 22	St John Valley Soil & Water	$0.00	$0.00	$0.00	$0.00	$0.00	
	Total All Others	**$40,268.00**	**$39,807.05**	**$38,707.00**	**$29,546.00**	**$30,460.00**	
	TOTAL STANDARD BUDGET	**$541,375.00**	**$558,434.37**	**$537,439.00**	**$321,083.82**	**$540,702.00**	