

**St. Pius X Church**  
**Financial Report for the 2015/2016 Fiscal Year**  
**July 1, 2015 to June 30, 2016**

**Summary Review**

	<b>Total Income</b>	962,873
Less		
	<b>Total Expenses</b>	1,011,575
Equals		
	<b>Decrease to Reserves</b>	-48,703

<b>Reserves as of 6/30/16</b>	<b>79,436</b>
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**Capital Improvements**

Faith Center Upgrade: Entrance, chairs, floors	36,900
Architect study	2,651
Tree removal	560
Parking Lot paving	49,800
<b>Total Capital Improvements</b>	<b>89,911</b>

<b>Parish Census Data</b>	<b>6/30/2016</b>
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Registered Families	1018
% Families contributing \$10 a week or more	62%

**Sacraments Celebrated**

Baptism	32
First Communion	54
Reconciliation	54
Confirmation	45
Matrimony	6

**Finance Council Members**

*Fr. Michael Jones, Fr. Matthew Fish, Jose Boluda, Patty Garcia*  
*Gary Greening, Mauro Pittaro, Marie Bryer, Jena Parks*

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**Line Item Review**

	<b>14/15</b>	<b>15/16</b>
<b>Income</b>		
Offertory	772,449	775,935
School Support Parish Reserves	99,604	81,088
Christmas	33,149	34,373
Easter	16,997	18,402
Holy Days	10,580	8,184
Interest Income	722	383
Sacramental Offerings	1,920	4,000
Contributions and Donations	3,504	21,235
KidMin Tuition	2,840	3,030
Sharing Pantry Donations	4,035	3,076
Poor Box Offerings (SVDP)	2,414	2,773
Miscellaneous Income	17,223	10,394
	<b>965,437</b>	<b>962,873</b>
<b>Expense</b>		
Liturgy	140,106	137,575
Parish Life and Worship	11,681	11,011
Clergy	160,066	184,381
KidMin	50,843	36,942
HSM (High School Ministry)	38,081	36,469
MSM (Middle School Ministry & Confirmation)	67,559	72,300
Adult Ministry	19,297	16,883
Becoming Catholic	15,517	15,556
Social Concerns	38,590	36,184
Administration	142,408	158,184
Plant and Grounds	132,244	122,347
Archdiocesan Assessments	142,882	140,147
School Support	37,507	43,597
Use of Reserves	-31,346	-48,703
	<b>965,437</b>	<b>962,873</b>