

ARP Use of Funds Plan
Cypress School District 64

- FY 22, FY 23, FY 24 After school tutoring \$35,775
- FY 22, FY 23, FY 24 After school tutoring transportation \$5,645
- FY 23 Teaching Salary to address learning loss \$45,420
- FY 22, FY 23, FY 24 Tutoring BEnefits \$4,167
- FY 23 Teacher benefits \$5,289
- Supplemental instructional materials \$3,552
- Salary for office assistant FY 23 and FY 24 to assist with health records \$39,200
- Salary for 1 full time custodian and 1 part time custodian \$49,400
- Replace HVAC system to improve indoor air quality \$61,524
- Total Funds: \$249,972