

**MENOMINEE TOWNSHIP**  
**RESOLUTION # 03-23-19-01**  
**STATE OF MICHIGAN**  
**GENERAL APPROPRIATIONS ACT (BUDGET)**  
**FISCAL YEAR 2019-20 BUDGET ADOPTION**

The following is a resolution for the current year budget adoption for the attached 6-page budget spreadsheet.

**WHEREAS**, on March 23th, 2019, Menominee Township Board of Trustees adopted and passed the current year budget on attached spreadsheet titled "Menominee Township Budget; April 1, 2018 thru March 31, 2021 by motion with a ceiling of spending set at the estimate revenue intake for the period 1Apr2019 thru 31Mar2020 . That ceiling budget amount is: **\$ 460,000.00** .

**BE IT RESOLVED**, that the Menominee Township General Appropriations Act (Budget) Policy number MTR-05-2012 is the primary reference for the budget process to reduce redundancy in the annual resolution adoption process;

**WHEREAS**, revenue for the 2019-20 fiscal year is estimated to be: **\$ 458,190.00** . FY 2019-20 Expenditures are estimated to be: **\$ 427,835.00** which requires no funds from the general fund balance.

**WHEREAS**, additional funds held in the contingency line are: **\$ 22,165.00** Governmental Accounting Standards Board (GASB) requires that it be noted that the township has custody of restricted funds for perpetual care of the cemetery **\$ 74,551.93** and other restricted funds are collected and expended in accordance with restrictions.

**WHEREAS** Major expenditure line items are in accordance with Menominee Township Planning Commission's Capital Improvements program which follow. A separate budget is available for line items 1336200/1336803 Fire Department Annual share increased from \$78,660 to **\$ 84,000.00**. Line item 1526803 Transfer Station is zero and has no Capital Improvements planned. The Transfer Station holds a positive fund balance attributed to joint township tower income held in that account. The Tower is located on the land where the transfer station is located which has generated income distributions to each township. Line item 1752200 Grounds Capital improvements estimated expense is **\$ 67,000.00** for a pavilion and other park improvements.. Line item 1444200 Roads Capital Improvements estimated expense budget is: **\$ 00**. Road repair/maintenance gravel costs estimated to be **\$ 8,000.00**. Line item 1447212 for additional road gravel (limestone) costs **\$ 00**. There is no capital improvement costs listed for the township hall, cemetery or utilities. **\$ 20,000.00** has been earmarked for cemetery equipment for utility work at the cemetery as well for use at the parks. The remaining general balance fund is uncommitted. Total funds on hand as of 28 Feb 2019: **\$ 1,140,957.25** If all revenues were received and all liabilities posted, the fund balance will slightly increase.

**THEREFORE**, for the fiscal year 2019-20 the Menominee Township Board shall not levy and collect the township general property tax on real and personal property within the township upon the current tax roll as authorized under state law. (*L-4029 reflecting 0 mills for this resolution to be filled out by Supervisor at a later date/NLT 30Jun19.*)

**BE IT FURTHER RESOLVED**, Pursuant to MCLA 141.412, notice of a public hearing on the proposed budget was published in a newspaper of general circulation.

**WHEREBY**, the general fund budget of Menominee Township is adopted *by reference*, with revenues and activity expenditures as indicated above. This resolution shall replace the previous adopted budget effective on 1April 2019.

The foregoing resolution is offered by: \_\_\_\_\_ Supported by: \_\_\_\_\_.

Roll Call Vote: "Aye" \_\_\_\_\_ "Nay" \_\_\_\_\_ "Absent" \_\_\_\_\_

Township of Menominee Supervisor declared this resolution adopted on \_\_\_\_\_  
Date

\_\_\_\_\_  
**Kenneth Goffin**  
Menominee Township Supervisor

I, Michael Armbrust, the duly elected Clerk of Menominee Township, hereby witness and certify that the foregoing resolution was adopted by Menominee Township at a board meeting held on 23 March 2019.

\_\_\_\_\_  
**Michael Armbrust**  
Menominee Township Clerk