

## 2019-2020 Expense Budget

Account #	Account Title	2019-2020 Budget
101-257	Assessor	\$18,000.00
101-266	Attorney	\$2,000.00
101-202	Auditor	\$3,000.00
101-247	Board of Review	\$3,000.00
101-371	Building	\$7,000.00
101-000-970	Capital Outlay (Fixed Assets)	
101-276	Cemetery	\$16,000.00
101-215	Clerk	\$12,800.00
101-000-705	Deputy	\$500.00
101-445	Drain-at-Large	\$6,500.00
101-804	Dues	\$1,400.00
101-262	Elections	\$2,000.00
101-265	Hall	\$40,000.00
101-601	Health Clinic	\$500.00
101-865	Insurance	\$8,500.00
101-230/101-228	Medicare/Social Security	\$6,000.00
101-860	Mileage	\$500.00
101-955	Misc. Expense	\$800.00
101-727	Office Supplies	\$2,000.00
101-901	Print/Publish/Postage	\$5,000.00
101-721	Planning	\$2,500.00
101-449	Roads	\$125,000.00
101-171	Supervisor	\$12,800.00
	Tax Adjustment	\$1,000.00
101-850	Telephone	\$2,000.00
101-960	Training/Education	\$500.00
101-253	Treasurer	\$12,800.00
101-103	Trustees	\$4,500.00
101-521	Waste Management	\$500.00
101-722	Zoning	\$3,500.00
	Surplus Fund (Transfer-in)	
	TOTALS	\$300,600.00