

ಹುಬ್ಬಳ್ಳಿ ವಿದ್ಯುತ್ ಸರಬರಾಜು ಕಂಪನಿ ನಿಯಮಿತ			<b>HUBLI ELECTRICITY SUPPLY COMPANY LTD</b>	
(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಸ್ವಾಮ್ಯಕ್ಕೆ ಒಳಪಟ್ಟಿದೆ.)			[Wholly owned Govt. of Karnataka undertaking]	
ನಿಗಮ ಕಛೇರಿ, ನವನಗರ ಪಿ,ಬಿ,ರೋಡ, ಹುಬ್ಬಳ್ಳಿ.-580025			Corporate Office, Navanagar, P.B. Road, Hubli-580 025.	
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No.: HESCOM/GMT/E-3/AEE/CPB/13-14/ *ಯ-73*

Date: - 8 APR 2013

**OFFICIAL MEMORANDUM**

Sub : Provisional Capital budget allocation for April-2013 to June-2013.

Ref : This office note approved dated:06-04-2013.

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I am directed to release provisional capital budget of Rs.8500 lakhs to O & M Divisions, 33KV S&L Divisions and Zonal offices of HESCOM for the 1<sup>st</sup> Quarter i.e. April-2013 to June-2013 towards essential works as per enclosed Annexure-A, subject to finalization of budget for 2013-14 in the ensuing BOD.

8-4-13  
General Manager(Tech),

Copy to:

1. The Chief Engineer (Ele), O&M Zone, HESCOM, Hubli / Belgaum.
2. The Superintending Engineer (Ele), O&M Circle, HESCOM, Hubli/Sirsi/Haveri /Belgaum/Chikkodi/Bijapur/Bagalkot.
3. The Superintending Engineer(El), T&P / PMC, Corporate Office HESCOM, Hubli
4. The Controller (Internal Audit)/(F&A), Corporate Office, HESCOM, Hubli.
5. The Deputy Controller, Finance, Corporate Office, HESCOM, Hubli
6. All the Executive Engineers (Ele), O&M Divisions, HESCOM.
7. All the Executive Engineers (Ele), 33KV sub-stations & lines, HESCOM.
8. All the Executive Engineers (Ele), Corporate Office, HESCOM, Hubli. *IT*
9. P.S. to MD/DT/FA, Corporate Office HESCOM, Hubli, to place before the table.
10. MF/OC.

**HUBLI ELECTRICITY SUPPLY COMPANY LIMITED**  
**Annexure-A**

**Capital budget allocation for April-2013 to June-2013 (1st Quarter) (Rs. in lakhs)**

Sl. No.	Division	Water works	Service connections other than IP/BJ/KJ/water works.	Replacement of faulty / MNR energy meters by static meters.	Replacement of failed distribution transformers.	GK Ip Sets	Preventive measures to reduce the accidents.	Replacement of old and failed equipments and other works of existing 33 KV stations and lines.	Replacement of Power Transformers.	Total
1	Hubli Urban	5	60	30	70	10	10	0	0	175
2	Hubli Rural	30	45	30	200	30	15	0	0	320
3	Dharwad Urban	5	60	40	70	10	10	0	0	185
4	Dharwad Rural	50	40	20	200	30	15	0	0	325
5	Gadag	75	50	30	250	75	20	0	0	425
6	Hubli 33KV S&L	0	0	0	0	0	0	30	0	30
7	Haveri	80	50	20	150	10	20	0	0	320
8	Ranebennur	80	40	20	150	10	20	0	0	310
9	Haveri 33KV S&L	0	0	0	0	0	0	30	0	30
10	Sirsi	200	40	50	100	10	30	0	0	420
11	Karwar	150	40	50	100	10	25	0	0	365
12	Karwar 33KV S&L	0	0	0	0	0	0	30	0	30
13	Hubli Zone	0	0	0	0	0	0	0	200	200
14	Belgaum Urban	10	60	30	100	10	5	0	0	205
15	Belgaum Rural	100	40	20	150	20	20	0	0	330
16	Bailhongal	70	40	20	150	30	10	0	0	290
17	Ghataprabha	70	40	20	200	30	10	0	0	340
18	Belgaum 33KV S&L	0	0	0	0	0	0	30	0	30
19	Chikkodi	70	60	30	150	25	15	0	0	325
20	Athani	50	40	30	150	25	15	0	0	285
21	Rayabaga	50	40	15	150	25	15	0	0	270
22	Chikkodi 33KV S&L	0	0	0	0	0	0	30	0	30
23	Bijapur	40	60	30	200	30	20	0	0	350
24	Indi	40	40	20	150	20	10	0	0	260
25	Bijapur 33KV S&L	0	0	0	0	0	0	30	0	30
26	Bagalakot	70	80	50	300	50	30	0	0	530
27	Janakhandi	50	40	20	150	25	10	0	0	270
28	Mudhol	50	40	20	150	25	10	0	0	270
29	Bagalakot 33KV S&L	0	0	0	0	0	0	30	0	30
30	Belgaum Zone	0	0	0	0	0	0	0	200	200
	Corporate office									1320
31	<b>HSCOM Total</b>	<b>1345</b>	<b>1005</b>	<b>595</b>	<b>3290</b>	<b>510</b>	<b>335</b>	<b>210</b>	<b>400</b>	<b>8500</b>

  
 General Manager(Tech),  
 8-4-13