

Naunton Parish Council budget 2024/5 - approved on November 20th 2023

	Budgetted expenses 24/25	Budgetted income 24/25	NOTES
Income			
Precept inc VH loan payments	12752		
Council tax supp grant		0	
Donations (Rec ground mtce)		0	
Bank interest		4.85	
Rec ground rental		600	
Other (VAT & CIL)		200	
TOTAL		804.85	
Expenditure			
VH loan repayments	6656		
Administration costs	100		
Staff costs	3230		
Insurance	453		
Audit costs	200		
Flood relief	100		
Playground inspection	120		
Playground maintenance	0		
Infrastructure (strimming, benches, dogs, Rec Group)	2800		
Subscriptions (GAPTC and GPFA)	158		
Grants	0		
Rent	133		New £132 Village Hall rent
Other (inc training)	74		New Councillor training
Section 137	150		
Annual allocation for poss. Contested elections	100		Accumulates by £100 p.a.
TOTAL	14274.00		
Ringfenced funds			
2 x fund for possible election		200	
Advisory 3 months operation costs (25% x 13797.84)		3568.5	
Recreation ground - carried over (1048.14) + 625 (rental) +500 (277.52	
Total ringfenced		4046.02	
Precept requirement			
Funding required (expected expenses+ ringfenced sums) - income		17515.17	
Reserves (expected income - expected expenses at YE)		1576.67	
Balance to be funded by precept		15938.5	
Increase in precept (24/25 compared with 23/24)		3186.5	
Increase as a % of 23/24 precept		25%	