

2022 TOWN OF LINCOLN PROPOSED BUDGET (as of 10/11/21)

REVENUES:	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 To-Date	2021 Projected	2022 Budget	% Change
Transportation Aids 103-43531	188,731.00	188,731.00	207,612.00	207,612.00	207,612.00	207,612.00	207,612.00	211,799.00	2%
State Shared Taxes 103-43410	18,400.00	18,386.00	18,400.00	18,362.00	18,400.00	2,748.00	18,400.00	18,300.00	-1%
DNR in Lieu of Taxes (JAN PILT)	275.00	278.00	275.00	288.00	288.00	281.00	281.00	288.00	0%
DNR in Lieu of Taxes (April PILT)	617.00	617.00	617.00	617.00	617.00	617.00	617.00	617.00	0%
Exempt Computer Aid 103-43430	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	0%
Potawatomi Fire/Rescue Payments	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
Potawatomi Grant/Donation	0.00	10,000.00	0.00	0.00	0.00	29,000.00	29,000.00	0.00	
2% Fire Dues 103-43420	0.00	5,060.00	5,100.00	4,887.00	5,000.00	5,124.00	5,124.00	5,300.00	6%
Severance from Forest Crop W/D	0.00	3,009.00	0.00	258.00	0.00	131.00	131.00	0.00	
Room Tax	1,750.00	3,312.00	1,750.00	3,492.00	4,000.00	8,234.00	10,000.00	11,000.00	64%
County Timber Sales- Just County	21,000.00	14,856.00	15,000.00	13,431.00	15,000.00	4,417.00	4,417.00	5,000.00	-200%
Interest Income	8,700.00	15,790.00	12,000.00	11,470.00	11,000.00	4,685.00	5,500.00	5,500.00	-100%
Liquor/Cigarette/Operator's Licenses	830.00	771.00	750.00	0.00	750.00	846.00	846.00	800.00	6%
Zoning Permits and Fees	500.00	225.00	200.00	3,176.00	2,000.00	1,749.00	2,000.00	1,040.00	-92%
Misc. Revenue (Inc. Dog Tags)	300.00	737.00	300.00	302.00	300.00	15.00	15.00	300.00	0%
Fire Protection Fees	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0%
Forest Crop - PILT In Lieu of Tax	0.00	4,882.00	7,000.00	4,882.00	5,000.00	4,886.00	4,886.00	5,000.00	0%
FCL/MFL/DNR Taxes	8,000.00	16,492.00	5,000.00	16,738.00	0.00	0.00	16,000.00	16,000.00	100%
Hall Rental	600.00	1,400.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0%
Recycling	836.00	400.00	2,500.00	1,860.00	2,000.00	2,045.00	2,500.00	2,500.00	20%
Fire and Road Signs	0.00	270.00		150.00	200.00	385.00	385.00	350.00	43%
Personal Property Exemption Aid	0.00	95.00		95.00	0.00	0.00	95.00	95.00	100%
COVID Grants (Including R2R/ARPA)	0.00			16,383.00	0.00	47,781.00	47,781.00	47,781.00	100%
Damage Disaster Aid	0.00	2,176.00	0.00	0.00	0.00	0.00		0.00	
Total Revenues	251,050.00	287,498.00	278,015.00	304,014.00	273,678.00	320,567.00	356,601.00	333,181.00	18%

** Less FCP Grant To Be Used 2022

(24,000.00)	24,000.00
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** Less ARPA Funds To Be Used Later

(45,944.00)	(45,944.00)	(47,781.00)
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NEW TOTAL REVENUE - Used for Budget Purposes

274,623.00	286,657.00	309,400.00
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