

**NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET FOR FISCAL YEAR 2022-2023 (FY 23)  
CITY OF DEARY**

A public hearing, pursuant to Idaho Code 20-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2022 to September 30, 2023. The hearing will be held at City Hall, Deary, Idaho at **6:00PM** on **August 24th, 2022**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget in detail are available at the City Hall during regular office hours (8:00 am to 11:30 & 12:00pm to 4:30pm, weekdays unless otherwise posted). City Hall is accessible to persons with disabilities. The proposed Fiscal Year 2023 budget is shown below as Fiscal Year 2023 proposed expenditures and revenues.

<b>EXPENDITURES</b>				Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
				Actual	Budgeted	Proposed
General Fund				Expenditures	Expenditures	Expenditures
General government				\$ 100,639	\$ 132,543	\$ 136,600
Public safety				\$ 12,760	\$ 16,692	\$ 17,000
Street				\$ 54,925	\$ 68,168	\$ 75,150
Library and City Hall Repairs				\$ 1,048	\$ 1,200	\$ 1,200
Recreation				\$ 24,467	\$ 26,909	\$ 27,000
Recreation Grant				\$ 107,023		\$ 10,000
ARPA Grant						\$ 9,000
Capital outlay				\$ 24,065	\$ 6,000	\$ 6,200
Contingency				\$ 20,077	\$ 24,405	\$ 25,000
<b>General Fund Total Expenses</b>				\$ 345,004	\$ 275,917	\$ 307,150
Water Fund				\$ 151,239	\$ 273,799	\$ 294,880
Water Grant				\$ 297,710	\$ 100,000	\$ 50,000
ARPA Grant						\$ 55,000
Water Bond				\$ 318,120		
<b>Water Fund Total Expenses</b>				\$ 767,069	\$ 373,799	\$ 399,880
<b>Sewer Fund Total Expenses</b>				\$ 103,563	\$ 165,139	\$ 180,000
<b>Sanitation Fund Total Expenses</b>				\$ 79,816	\$ 98,194	\$ 103,050
<b>Total Estimated Expenditures All Funds</b>				\$ 1,295,452	\$ 913,049	\$ 990,080
<b>ESTIMATED REVENUES/FUNDING RESOURCES</b>						
				Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
				Actual	Budgeted	Proposed
				Revenues	Revenues	Revenues
General Fund						
Property Tax Levy				\$ 144,894	\$ 148,270	\$ 152,780
Revenue Sources Other Than Property Tax				\$ 212,694	\$ 127,647	\$ 150,370
Franchise Fee						\$ 4,000
<b>General Fund Total Revenue</b>				\$ 357,588	\$ 275,917	\$ 307,150
<b>Water Fund Total Revenue</b>				\$ 828,389	\$ 373,799	\$ 399,880
<b>Sewer Fund Total Revenue</b>				\$ 187,258	\$ 165,139	\$ 180,000
<b>Sanitation Fund Total Revenue</b>				\$ 107,119	\$ 98,194	\$ 103,050
<b>Total Estimated Revenues All Funds</b>				\$ 1,480,354	\$ 913,049	\$ 990,080

The proposed expenditures and estimated revenues for fiscal year 2022-2023 has tentatively been adopted by the City Council and entered in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 16th and August 23rd, 2022.  
Dated this 11th day of August 2022 Megan Funke, City Clerk-Treasurer