

Colorado Bluesky 2018-2019
Annual Budget Projections

	2018-2019 Budget Amt
Projected Income	
Admin Projected Income	\$1,326,997.01
SC/EI Projected Income	\$2,130,797.77
Day Program Projected Income	\$1,604,919.07
Residentail Projected Income	\$2,377,086.10
	\$7,439,799.95
Projected Expenses	
Admin Projected Expenses	\$1,114,363.30
Service Coordination Projected Expenses	\$1,151,842.34
Early Intervention Projected Expenses	\$1,104,527.82
Day Program Projected Expenses	\$1,517,647.27
Residentail Projected Expenses	\$2,125,355.75
Purchase of Service Projected Expenses	\$425,310.95
	\$7,439,047.43
2018-2019 Over/Under	\$752.52