



Immokalee Fire Control District

Final Budget Adoption (Re-hearing) Meeting

Thursday, November 9, 2017

- 1) Call Meeting to Order (State date and time for the record)
PLEASE TURN OFF OR SILENCE CELL PHONES
- 2) Pledge of Allegiance
- 3) Invocation or Moment of Silence
- 4) Greet Public and Read Public Comment Statement
- 5) Proof of Publication (Alma to Read Publication)
- 6) Roll Call / Establish a Quorum
- 7) Approval of Agenda; Move, Remove, and/or Add Agenda Items
- 8) Business of the District

I. New Business

1. Discussion of Rolled Back Rate
 2. Adoption of Fiscal Year 2017-2018 Millage Rate by Resolution 2017-06
 - a) Action Recommended – Approval and Adoption
 - b) Public Comment
 3. Adoption of Fiscal Year 2017-2018 General Fund Budget by Resolution 2017-07
 - a) Action Recommended – Approval and Adoption
 - b) Public Comment
- 9) District Manager Comments
 - 10) Commissioners Comments
 - 11) General Public Comments; Limited to 3 Minutes Per Person
 - 12) Adjourn Meeting (State time for the Record)

Next Scheduled Meeting(s):

- Regular Board Meeting: November 16, 2017 @ 6:00pm – Station-30, 502 New Market Rd. East Immokalee, FL 34142



Immokalee Fire Control District Final Budget Adoption (Re-hearing) Meeting Thursday, November 9, 2017

Meeting Date: November 9, 2017
Prepared By: Chief Financial Officer Becky Bronsdon
Date Prepared: November 6, 2017
Subject: Discussion of Rolled Back Rate Necessary to Fund Budget and Purpose for Which Ad Valorem Revenue May be Increased

Objective:

Satisfy the Florida Department of Revenue requirement to discuss the rolled back rate and the reasons ad valorem tax revenues are increasing as the first item of business at the Final Budget Hearing for budget for fiscal year ending September 30, 2018 in compliance with Section 200.065(2)(e)1 F.S.

Background Information:

Pursuant to the Florida Department of Revenue Property Tax Oversight and Truth in Millage ("TRIM") requirements, the first item discussed by a taxing authority at both the Tentative Budget Hearing and the Final Budget Hearing is the rolled back rate and the reasons ad valorem tax revenues are increasing.

The roll back rate is defined as the rate at which the current tax base would produce the same taxes levied as the previous year, excluding current year new taxable value.

The General Fund Budget presented for Board approval at the Final Hearing reflects the millage rate of 3.75 which is 9.96% higher than the rolled back rate of 3.7375 mills per \$1,000.00.

Ad valorem revenues are increasing because the taxable property value increased more than the increase in the proposed millage rate over the rolled-back rate. The increase in ad valorem taxes is needed to fund the operation of the District.

Attachments:

None

NOTICE

The Immokalee Fire Control District Board of Fire Commissioners will be having a Special Meeting to re-hold the FINAL Budget Hearing on November 9, 2017 at 5:15pm, where the Board will take action to set the final property tax levy increase and adopt the budget for fiscal year 2017-2018. The Hearing will be held at 502 East New Market Road, Immokalee, FL 34142. NO OTHER BUSINESS WILL BE DISCUSSED at this meeting. Anyone requiring special assistance to attend this meeting, please call (239) 657-2111.

NOTICE OF PROPOSED TAX INCREASE

**THE PREVIOUS NOTICE PLACED BY
THE IMMOKALEE FIRE CONTROL
DISTRICT HAS BEEN DETERMINED
BY THE DEPARTMENT OF REVENUE
TO BE IN VIOLATION OF THE LAW,
NECESSITATING THIS SECOND NOTICE.**

The Immokalee Fire Control District has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy	\$ <u>3,067,118</u>
B. Less tax reductions due to Value Adjustment Board And other assessment changes	\$ <u>(14,834)</u>
C. Actual property tax levy	\$ <u>3,081,952</u>

This year's proposed tax levy \$ 3,511,733

All concerned citizens are invited to attend a public hearing on the tax increase to be held on

Thursday, November 9, 2017

5:15 PM

At

Immokalee Fire Control District

Station 30

502 E New Market Road

Immokalee, FL 34142

**A FINAL DECISION on the proposed tax increase
and the budget will be made at this hearing.**

November 7, 2017

ND-1815661

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PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

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NEXT RUN DATE: 11/07/17

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IMMOKALEE FIRE CONTROL DISTRICT BUDGET SUMMARY FISCAL YEAR 2017-2018			
The proposed operating budget expenditures of Immokalee Fire Control District are 9% more than last year's total operating expenditures.			
Estimated Revenues:		General Fund	Special Revenue
			Total All Funds
Ad Valorem Taxes	Millage 3.7500 per \$1,000	3,511,733	3,511,733
Less 5%		(175,587)	(175,587)
Non-Ad Valorem Fees		-	-
Less 5%		-	-
Grants		781,660	781,660
Other Revenues		206,210	206,210
Interest		8,000	13,000
Impact Fees		-	397,500
Total Sources		\$ 4,332,016	\$ 4,734,516
Transfers In			
Fund Balances/Reserves		\$1,600,000	5,500,000
Total Revenues, Transfers, & Balances		\$ 5,932,016	\$ 10,234,516
Expenditures			
Personnel Services		\$ 3,572,896	\$ 3,572,896
Operating Expenses		698,674	698,674
Capital Projects		362,000	3,730,000
Total Expenditures		\$ 4,633,570	\$ 8,001,570
Transfers Out			
Fund Balances/Reserves		1,298,446	2,232,946
Total Appropriated Expenditures, Transfers, Reserves & Balances		\$ 5,932,016	\$ 10,234,516
The tentative adopted and /or final budgets are on file in the office of the above mentioned taxing authority as a public record.			
November 7, 2017			ND-1815650

<input type="checkbox"/> PROOF O.K. BY: <u>July Bann</u>		<input type="checkbox"/> O.K. WITH CORRECTIONS BY: _____	
PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE			
ADVERTISER: IMMOKALEE FIRE CONTROL D SALES PERSON: Ivonne Gori PUBLICATION: ND-DAILY SIZE: 3 col X 4.5 in		PROOF CREATED AT: 11/3/2017 7:14 PM PROOF DUE: - NEXT RUN DATE: 11/07/17	
			ND-1815650.INDD



Immokalee Fire Control District

Final Budget Adoption (Re-hearing) Meeting

Thursday, November 9, 2017

Meeting Date: November 9, 2017
Prepared By: Chief Financial Officer Becky Bronsdon
Date Prepared: November 6, 2017
Subject: Adoption of Millage Rate by Resolution 2017-06

Objective:

Adopt the millage rate for the levy of ad valorem taxes for the 2017-2018 fiscal year.

Background Information:

On September 28, 2017 the Board held its Final Budget Hearing and adopted a final millage rate of 3.75 for the 2017-2018 fiscal year. On October 26, 2017 the Florida Department of Revenue, Property Tax Oversight division, advised there was an error in the advertisements placed for the Final Budget Hearing, requiring the hearing to be held again, re-noticed, and both the budget and millage rate re-adopted.

Attachment 1 is Resolution 2017-06 adopting the final millage rate of 3.75 for the 2017-2018 fiscal year.

Attachments:

Attachment 1: Resolution 2017-06



Immokalee Fire Control District

Final Budget Adoption (Re-hearing) Meeting

Thursday, November 9, 2017

Meeting Date: November 9, 2017
Prepared By: Chief Financial Officer Becky Bronsdon
Date Prepared: November 6, 2017
Subject: Adoption of General Fund Budget by Resolution 2017-07

Objective:

Adopt the final General Fund Budget for the 2017-2018 fiscal year.

Background Information:

On September 28, 2017 the Board held its Final Budget Hearing and adopted a final millage rate of 3.75 for the 2017-2018 fiscal year. On October 26, 2017 the Florida Department of Revenue, Property Tax Oversight division, advised there was an error in the advertisements placed for the Final Budget Hearing, requiring the hearing to be held again, re-noticed, and both the budget and millage rate re-adopted.

Attachment 1 is Resolution 2017-07 adopting the final General Fund Budget for the 2017-2018 fiscal year.

Attachments:

Attachment 1: Resolution 2017-07

GENERAL FUND

DESCRIPTION	ORIGINAL 2017 FINAL BUDGET		Amendment		FINAL 2017 ADJUSTED BUDGET	ACTUAL 2017 YEAR TO DATE	2018 PROPOSED BUDGET	BUDGET VARIANCE 2017 vs 2018	Notes (1)
	JULY 2017	AUG 2017	2017	2017					
AD VALOREM TAXES	\$ 2,913,762	\$ -	\$ -	\$ -	\$ 2,913,762	\$ 2,989,180	\$ 3,336,146	\$ 422,384	
ADVALOREM TAX DEED SALES	5,000	-	-	-	5,000	-	5,000	-	
INSPECTION FEES	73,000	-	-	-	73,000	44,607	-	(73,000)	Now Controlled by N. Collier
PLAN REVIEW	-	-	-	-	-	1,825	-	-	Now Controlled by N. Collier
SEMINOLE CONTRACT	134,123	-	-	-	134,123	-	50,000	(84,123)	Unrealized
PUBLIC SAFETY GRANTS- SAFER	1,415,820	-	-	-	1,415,820	815,911	431,660	(984,160)	Benefit Package and Retention
PUBLIC SAFETY GRANTS- FED	-	-	-	-	-	212,844	-	-	
PUBLIC SAFETY GRANTS- STATE	9,050	-	-	-	9,050	-	-	(9,050)	
PUBLIC SAFETY GRANTS- County CDBG	-	-	-	-	-	-	350,000	350,000	
PUBLIC SAFETY - Ilimok Water/Sewer	3,840	-	-	-	3,840	3,940	65,000	65,000	Hydrant Inspections
PUBLIC SAFETY GRANTS- FF Supplemental	15,275	-	-	-	15,275	-	-	(15,275)	
INTEREST INCOME	8,000	-	-	-	8,000	8,551	8,000	(6,000)	
SALE OF EQUIPMENT	10,500	-	-	-	10,500	-	4,500	(6,000)	
RENTS AND ROYALTIES	5,748	-	-	-	5,748	6,121	6,120	372	
SALE OF SURPLUS MATERIALS	2,500	-	-	-	2,500	-	-	(2,500)	
DONATIONS	100	-	-	-	100	-	100	-	
OTHER MISC. REVENUE	15,109	-	-	-	15,109	40,260	10,000	(5,109)	Refunds from Insurance
Reimbursement from NC - IT Services	-	-	-	-	-	-	5,000	5,000	
PILT - CC GRANT	-	-	-	-	-	-	50,000	50,000	
PILT FARM WORKERS VILLAGE	-	-	-	-	-	-	6,650	-	
SUBTOTAL FY REVENUES	4,618,477	-	-	-	4,618,477	4,123,139	4,332,016	(286,461)	
GENERAL FUND CARRY FORWARD	1,648,566	-	-	56,555	1,705,121	1,600,000	1,600,000	(105,121)	PY CARRYOVER (EST)
RESERVES BROUGHT FORWARD - EST	-	-	-	-	-	-	-	-	
TOTAL REVENUE	\$ 6,267,043	\$ -	\$ -	\$ 56,555	\$ 6,323,598	\$ 5,723,139	\$ 5,932,016	\$ (391,582)	

DESCRIPTION

Notes (1)

DESCRIPTION	ORIGINAL 2017 BUDGET		Amendment		Final 2017 ADJUSTED BUDGET	ACTUAL 2017 YEAR TO DATE	2018 PROPOSED BUDGET	BUDGET VARIANCE 2017 vs 2018
	JULY 2017	AUG 2017						
SALARIES including Incentives	\$ 1,604,391	\$ 131,067	\$ 1,735,458		\$ 1,417,495			(249,264)
INCENTIVE PAY	201,840	-	201,840		-			201,840
OVER TIME PAY	118,489	51,004	170,493		202,211			493
HOLIDAY PAY	55,301	10,485	65,786		47,301			15,786
VACATION SELL BACK	9,013	-	9,013		7,838			13
SICK TIME SELL BACK	5,436	-	5,436		52,941			(49,564)
SOCIAL SECURITY	150,117	-	150,117		150,835			(1,714)
RETIREMENT	425,159	-	425,159		405,200			(35,419)
GROUP INSURANCE (HEALTH/DENTAL/LIFE)	546,327	76,981	623,308		468,232			35,336
WORKERS' COMP	85,915	17,342	103,257		57,849			(537)
UNEMPLOYMENT					8,341			
TOTAL PERSONNEL	3,202,888	286,879	3,489,867		2,818,243		3,572,896	(83,028)
EMPLOYEE PHYSICALS	15,960	-	15,960		5,816			7,660
BANK SERVICE CHARGES	-	-	-		431			
LEGAL FEES	19,200	-	19,200		27,439			(11,800)
PROPERTY APPRAISER	30,671	-	30,671		19,603			7,318
TAX COLLECTOR	61,342	-	61,342		49,987			(1,869)
PROFESSIONAL FEES	28,419	-	28,419		20,000			6,419
CONTRACTED SERVICES-AUDIT And other services	35,000	-	35,000		42,776			
CONTRACTED SERVICES-ACCOUNTING SERVICES	17,700	-	17,700		23,723			7,700
CONTRACTED SERVICES-Payroll service	20,400	-	20,400		1,824			20,400
CONTRACTED SERVICES-MECHANIC	1,125	-	1,125		240			
CONTRACTED SERVICES-PEST CONTROL	1,500	-	1,500		1,246			
CONTRACTED SERVICES-LAWN CARE	11,700	-	11,700		20,298			(13,300)
CONTRACTED SERVICES-ADMIN/MOU	20,000	-	20,000		9,045			(12,060)
CONTRACTED SERVICES-FIRE ASSESS					20,000			
CONTRACTED SERVICES-Logistics/IT					12,060			
TOTAL CONTRACTED SERVICES	261,017		261,017		202,408		250,549	10,468
EDUCATION/TRAVEL	12,548	-	12,548		7,646			48
COMMUNICATION (Telephone/Internet/DirectTV)	15,216	-	15,216		13,140			216
POSTAGE	750	-	750		302			150
SHIPPING	750	-	750		865			(150)
UTILITIES - LCEC					12,554			(15,000)
UTILITIES - WATER SEWER					2,857			(4,000)
UTILITIES - Garbage					1,018			(1,500)
UTILITIES	22,594	-	22,594		-			22,594
LIABILITY INSURANCE	54,974	-	54,974		37,650			(2,426)
TOTAL OPERATING	106,832		106,832		76,032		106,900	(68)

DESCRIPTION

Notes (1)

DESCRIPTION	ORIGINAL 2017 FINAL BUDGET		Amendment		Final 2017 ADJUSTED BUDGET	ACTUAL 2017 YEAR TO DATE	2018 PROPOSED BUDGET	BUDGET VARIANCE 2017 VS 2018
	JULY 2017	AUG 2017						
R&M VEHICLE MAINTENANCE	41,250		20,957		62,207	72,817	61,500	707
R&M EQUIPMENT F.F. & RESCUE	30,010				30,010	11,055	39,000	(8,990)
R&M OFFICE EQUIPMENT						2,113		
R&M GENERATORS	1,000				1,000	1,805	2,000	(1,000)
R&M HVAC	1,070				1,070	11,182	1,000	70
R&M BUILDING	20,000				20,000	29,974	20,000	
R&M BUNKER GEAR	22,500				22,500	159	7,500	15,000
TOTAL MAINTENANCE	115,830		20,957		136,787	129,105	131,000	5,787
LEGAL ADVERTISING	4,350				4,350	2,375	2,800	1,550
PRINTING	500				500		250	250
EXPLORER PROGRAM	3,000				3,000	454	2,000	1,000
MINOR EQUIPMENT	9,500				9,500	3,871	4,500	5,000
OPERATING SUPPLIES	4,000				4,000	4,508	4,000	
OFFICE SUPPLIES	4,000				4,000	3,610	3,000	1,000
BUNKER GEAR SUPPLIES						6,550	15,000	(15,000)
F.F. RESCUE SUPPLIES						11,740	10,500	(10,500)
EMS SUPPLIES							25,000	(25,000)
STATION (JANITORIAL) SUPPLIES	4,530				4,530	4,866	5,750	(1,220)
FUEL & OIL	41,500				41,500	35,872	40,625	875
TIRES AND BATTERIES	7,450				7,450	5,370	21,000	7,450
UNIFORMS	23,000				23,000	17,327	2,000	2,000
EMPLOYEE	500				500		500	
PHYS. FITNESS EQUIPMENT	750				750		1,200	(450)
INTER-DEPARTMENTAL	500				500		500	
COMPUTER SOFTWARE & TRAINING	7,500				7,500		4,000	3,500
MISCELLANEOUS EXPENSE	1,500				1,500	2,801	1,500	
FIRE PREVENTION	2,000				2,000			2,000
COMMUNICATION (RADIO)	1,500				1,500			1,500
COMMUNICATION (PHONE)	1,000				1,000	51		1,000
STATION (NON JANITORIAL)	1,800				1,800	995	2,500	1,800
PUBLIC EDUCATION	3,000				3,000	3,513	7,800	500
FURNITURE	4,200				4,200	2,777	1,500	(3,600)
COMPUTER EQUIPMENT	2,250				2,250		1,500	750
EDUCATION AND TRAINING	62,300				62,300	30,719	52,500	9,800
BOOKS & DUES	5,450				5,450	4,781	4,800	650
TOTAL SUPPLIES	191,730				191,730	139,805	207,425	(15,695)
TOTAL OPERATING EXPENDITURES	679,759				700,716	549,725	698,674	2,042
LAND							350,000	(350,000)
VEHICLES							8,500	(8,500)
OTHER STRUCTURES	35,000				35,000			35,000
FF RESCUE EQUIPMENT						5,131		
BUILDINGS	546,261		(307,836)		238,425			238,425
COMMUNICATIONS EQUIPMENT	3,500				3,500	3,174		3,500
FURNITURE/OFFICE						4,850	3,500	(3,500)
STATION EQUIPMENT	252,008				252,008	251,375		252,008
COMPUTER EQUIPMENT	5,500				5,500	31,264		5,500
TOTAL CAPITAL OUTLAY	842,269		(307,836)		534,433	295,794	362,000	172,433
SUBTOTAL FY EXPENDITURES	4,725,016				4,725,016	3,663,762	4,633,570	91,446

DESCRIPTION	ORIGINAL 2017 FINAL BUDGET		Amendment		Final 2017 ADJUSTED BUDGET	ACTUAL 2017 YEAR TO DATE	2018 PROPOSED BUDGET	BUDGET VARIANCE 2017 vs 2018	Notes (1)
	JULY 2017	AUG 2017							
UNASSIGNED	86,574	-	56,555	143,129	869,377	127,513	15,616	SAFER Allowables	
ASSIGNED - FLEET	100,000	-	-	100,000	900,000	900,000	100,000		
ASSIGNED - 90 DAYS	835,794	-	-	835,794	900,000	900,000	(64,206)		
ASSIGNED - OPEB	151,502	-	-	151,502	357,586	270,933	151,502		
ASSIGNED FOR REPLACING SAFER GRANT	318,157	-	-	318,157	2,116,963	1,298,446	318,157		
ASSIGNED FOR VACATION & SICK	50,000	-	-	57,586	5,780,725	5,932,016	(213,347)		
ASSIGNED FOR DISASTER	1,542,027	-	56,555	1,598,582	(57,586)	(0)	300,136		
TOTAL RESERVES	6,267,043	\$	\$	6,323,598	\$	\$	\$	\$	
TOTAL	6,267,043	\$	\$	6,323,598	\$	5,780,725	5,932,016	398,168	
CHECK TOTAL						(57,586)	(0)	7,586	
EXCESS OF REV OVER (UNDER) EXP	\$	(106,539)	\$	(106,539)	\$	459,377	(301,554)		Net income or use of (reserves)

2017/2018 Wane and Benefits

	2017		2018		FSLA OT time and a half	Annual Hours	Weekly PAY	Annual PAY	FICA	Retirement based on actual STATE approved rates	MONTHLY Dental/Vis/ADD/ Vision	MONTHLY Health PLUS 2018 10% INCR	ANNUAL HEALTHY/LIFE/ DENTAL/ADD/ VISION	Workers comp	New Annual
	ORIGINAL Hourly Incl Incentives	ORIGINAL Hourly Incl Incentive	OT time and a half	Annual Hours											
Choate, Michael	\$57.70	\$57.70	\$86.55	2,080	\$2,308.00	\$	\$120,016	\$ 9,181.22	\$ 28,146.75	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 6,372.85	\$ 186,303	
Cunningham, T	\$36.72	\$46.89	\$70.34	2,080	\$1,875.60	\$	\$97,531	\$ 7,461.14	\$ 22,773.50	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 5,178.91	\$ 155,631	
Devan, Paul	\$26.43	\$28.80	\$43.20	2,080	\$1,152.00	\$	\$9,904	\$ 4,582.66	\$ 14,048.99	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 3,180.90	\$ 104,303	
Fleet/Logistics Captain	\$20.02	\$30.28	\$45.42	2,080	\$1,211.20	\$	\$62,982	\$ 4,818.15	\$ 14,770.95	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 3,344.37	\$ 108,502	
TOTAL COMMAND							\$ 340,434	\$ 26,043	\$ 79,840	\$ 536.92	\$ 6,992	\$ 90,344	\$ 18,077	\$ 554,738	
Valladares, A	\$13.26	\$15.15	N/A	2,080	\$606.00	\$	\$31,512	\$ 2,410.67	\$ 2,502.05	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 78.78	\$ 44,793	
TOTAL ADMIN							\$ 31,512	\$ 2,411	\$ 2,502	\$ 44.39	\$ 646	\$ 8,290	\$ 79	\$ 44,793	
OPERATIONS AND SUPPRESSION															
Barcelo, J	\$16.63	\$17.34	\$26.01	2,912	\$997.05	\$	\$51,847	\$ 3,966.26	\$ 12,159.32	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 2,753.05	\$ 93,311	
Bauer, J	\$20.98	\$25.00	\$37.50	2,912	\$1,437.50	\$	\$74,750	\$ 5,718.38	\$ 17,530.74	\$ 92.34	\$ 1,168.50	\$ 15,130.04	\$ 3,969.23	\$ 117,098	
Crews, J	\$14.29	\$16.91	\$25.37	2,912	\$972.33	\$	\$50,561	\$ 3,867.91	\$ 11,857.80	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 2,684.78	\$ 91,457	
Davis, A	\$19.97	\$23.80	\$35.70	2,912	\$1,368.50	\$	\$71,162	\$ 5,443.89	\$ 16,689.27	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 3,778.70	\$ 119,660	
Dimas, Raul	\$22.99	\$22.99	\$34.49	2,912	\$1,321.93	\$	\$68,740	\$ 5,258.62	\$ 16,121.27	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 3,650.10	\$ 116,356	
Eide, J	\$14.89	\$17.34	\$26.01	2,912	\$997.05	\$	\$51,847	\$ 3,966.26	\$ 12,159.32	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 2,753.05	\$ 93,311	
Escalante, Bekler	\$11.16	\$12.94	\$19.41	2,912	\$744.05	\$	\$38,691	\$ 2,959.83	\$ 9,073.91	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,054.47	\$ 61,069	
Gonzalez, Jose	\$16.67	\$16.51	\$24.77	2,912	\$949.33	\$	\$49,365	\$ 3,776.41	\$ 11,447.30	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 2,621.28	\$ 89,926	
Hughes, B	\$19.03	\$19.17	\$28.76	2,912	\$1,022.28	\$	\$57,318	\$ 4,384.85	\$ 13,442.57	\$ 80.17	\$ 1,361.64	\$ 17,301.66	\$ 3,043.60	\$ 95,491	
Karcher, Tyler	\$13.16	\$12.94	\$19.41	2,912	\$744.05	\$	\$38,691	\$ 2,959.83	\$ 9,073.91	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,054.47	\$ 61,069	
Manning, T	\$13.78	\$14.98	\$22.47	2,912	\$861.35	\$	\$44,790	\$ 3,426.45	\$ 10,504.42	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 2,378.36	\$ 83,685	
Mendoza, R	\$23.01	\$25.00	\$37.50	2,912	\$1,437.50	\$	\$74,750	\$ 5,718.38	\$ 17,530.74	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 3,969.23	\$ 124,554	
Necolletos, J	\$11.16	\$12.94	\$19.41	2,912	\$744.05	\$	\$38,691	\$ 2,959.83	\$ 9,073.91	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 2,054.47	\$ 61,069	
Neuman, D	\$14.47	\$14.98	\$22.47	2,912	\$861.35	\$	\$44,790	\$ 3,426.45	\$ 10,504.42	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 2,378.36	\$ 83,685	
Patterson, David	\$21.35	\$23.90	\$35.85	2,912	\$1,374.25	\$	\$71,461	\$ 5,466.77	\$ 16,759.39	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 3,794.58	\$ 120,068	
Rodriguez, F	\$12.47	\$14.98	\$22.47	2,912	\$861.35	\$	\$44,790	\$ 3,426.45	\$ 10,504.42	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 2,378.36	\$ 83,685	
Rogers, C	\$14.99	\$15.31	\$26.66	2,912	\$1,021.78	\$	\$53,132	\$ 4,064.62	\$ 12,460.85	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 2,821.33	\$ 95,065	
Smith, G	\$15.31	\$15.35	\$23.03	2,912	\$882.63	\$	\$45,897	\$ 3,511.08	\$ 10,763.88	\$ 134.23	\$ 1,168.50	\$ 15,632.72	\$ 2,437.10	\$ 78,241	
Strickland, J	\$15.64	\$17.77	\$26.66	2,912	\$1,021.78	\$	\$53,132	\$ 4,064.62	\$ 12,460.85	\$ 80.17	\$ 1,361.64	\$ 17,301.66	\$ 2,821.33	\$ 89,781	
Summerals, Curtis	\$11.16	\$12.62	\$18.93	2,912	\$725.65	\$	\$37,734	\$ 2,886.64	\$ 8,849.52	\$ 134.23	\$ 1,747.93	\$ 22,585.96	\$ 2,003.66	\$ 74,060	
Vantine, Mitch	\$11.16	\$12.94	\$19.41	2,912	\$744.05	\$	\$38,691	\$ 2,959.83	\$ 9,073.91	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,054.47	\$ 61,069	
Bartis, Christian,	\$11.16	\$12.94	\$19.41	1,456	\$744.05	\$	\$38,691	\$ 2,959.83	\$ 9,073.91	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,054.47	\$ 61,069	
Beaudette, Andre	\$11.16	\$12.94	\$19.41	1,456	\$744.05	\$	\$38,691	\$ 2,959.83	\$ 9,073.91	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,054.47	\$ 61,069	
Bruzos, Bryant	\$11.93	\$13.26	\$19.89	1,456	\$762.45	\$	\$39,647	\$ 3,033.03	\$ 9,298.31	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,105.28	\$ 62,374	
Cortilla, Andre	\$11.16	\$13.26	\$19.89	1,456	\$762.45	\$	\$39,647	\$ 3,033.03	\$ 9,298.31	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,105.28	\$ 62,374	
Ihng, Alexander	\$11.16	\$13.26	\$19.89	1,456	\$762.45	\$	\$39,647	\$ 3,033.03	\$ 9,298.31	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,105.28	\$ 62,374	
Lako, Eljon	\$11.16	\$12.94	\$19.41	1,456	\$744.05	\$	\$38,691	\$ 2,959.83	\$ 9,073.91	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,054.47	\$ 61,069	
Langlois, James	\$11.16	\$13.26	\$19.89	1,456	\$762.45	\$	\$39,647	\$ 3,033.03	\$ 9,298.31	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,105.28	\$ 62,374	
Lees, Davis	\$11.68	\$13.26	\$19.89	1,456	\$762.45	\$	\$39,647	\$ 3,033.03	\$ 9,298.31	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,105.28	\$ 62,374	
Rookard, Robert	\$11.16	\$14.98	\$22.47	1,456	\$861.35	\$	\$44,790	\$ 3,426.45	\$ 10,504.42	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,105.28	\$ 62,374	
Sarazan, Robert	\$11.16	\$13.26	\$19.89	1,456	\$762.45	\$	\$39,647	\$ 3,033.03	\$ 9,298.31	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,105.28	\$ 62,374	
OPEN P/T Position	\$11.16	\$12.62	\$18.93	1,456	\$725.65	\$	\$37,734	\$ 2,886.64	\$ 8,849.52	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,105.28	\$ 62,374	
OPEN P/T Position	\$11.16	\$12.62	\$18.93	1,456	\$725.65	\$	\$37,734	\$ 2,886.64	\$ 8,849.52	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,105.28	\$ 62,374	
OPEN P/T Position	\$11.16	\$12.62	\$18.93	1,456	\$725.65	\$	\$37,734	\$ 2,886.64	\$ 8,849.52	\$ 44.39	\$ 646.44	\$ 8,289.92	\$ 2,105.28	\$ 62,374	
TOTAL OPERATION AND ADMIN							\$ 1,612,776	\$ 123,377.00	\$ 378,236	\$ 2,843.00	\$ 37,935	\$ 489,338	\$ 85,638	\$ 2,689,367.00	
GRAND TOTALS		\$30.40			\$38,167.73						\$ 3,424.31	\$ 45,573			

IMMOKALEE FIRE CONTROL DISTRICT
 FYE 9/30/17
 PROPOSED BUDGET
 FUND 002

IMPACT FEE FUN

	DESCRIPTION	2017 FINAL BUDGET	2018 PROPOSED BUDGET	VARIANCE
002 522 284 000	IMPACT FEE CARRYFORWARD	3,900,000	3,900,000	-
002 522 324 100	IMPACT FEE REVENUE	-	397,500	397,500
002 522 361 100	IMPACT FEE INTEREST EARNED	-	5,000	5,000
TOTAL IMPACT FEE REVENUE		3,900,000	4,302,500	402,500
002 522 31 320	TAX COLLECTOR COMMISSIONS	13,875	5,963	(7,913)
002 522 31 410	BANK SERVICE CHARGES - IMPACT FEES	-	-	-
002 522 31 600	CONSTRUCTION - TOTAL	-	3,300,000	3,300,000
002 522 31 610	CONSTRUCTION - STATION 30	-	-	-
002 522 31 611	ARCHITECTURE - STATION 30	-	-	-
002 522 31 612	ENGINEERING - STATION 30	-	-	-
002 522 31 613	BUILDER - STATION 30	-	-	-
002 522 31 620	CONSTRUCTION - STATION 31	-	-	-
002 522 31 621	ARCHITECTURE - STATION 31	-	-	-
002 522 31 622	ENGINEERING - STATION 31	-	-	-
002 522 31 623	BUILDER - STATION 31	-	-	-
002 522 31 630	CONSTRUCTION - STATION 32	-	3,300,000	3,300,000
002 522 31 631	ARCHITECTURE - STATION 32	-	100,000	100,000
002 522 31 632	ENGINEERING - STATION 32	-	100,000	100,000
002 522 31 633	BUILDER - STATION 32	-	3,100,000	3,100,000
002 522 31 640	CONSTRUCTION - OTHER	-	-	-
002 522 31 641	ARCHITECTURE	-	-	-
002 522 31 642	ENGINEERING	-	-	-
002 522 31 643	BUILDER	-	-	-
002 522 48 100	LEGAL ADVERTISING	-	-	-
002 522 49 400	IMPACT FEE REFUNDS	-	-	-
002 522 52 140	BUNKER GEAR FOR NEW POSITIONS	-	-	-
SUB-TOTAL OPERATING		-	3,300,000	3,300,000
002 522 61 000	CAPITAL OUTLAY LAND	-	-	-

002	522	62	000	BUILDINGS (Purchased)	-	-	-	-
002	522	63	000	INFRASTRUCTURE - OTHER STRUCTURE	-	-	-	-
002	522	64	000	MACHINERY AND EQUIPMENT Hurst E-draulic Tools	36,000	36,000	-	36,000
002	522	64	100	FF/RESCUE EQUIPMENT - TOTAL	-	-	-	-
002	522	64	110	FF/RESCUE EQUIPMENT - OPS AND ADMIN	-	-	-	-
002	522	64	170	FF/RESCUE EQUIPMENT - USAR	-	-	-	-
002	522	64	180	FF/RESCUE EQUIPMENT - HAZ-MAT	-	-	-	-
002	522	64	190	FF/RESCUE EQUIPMENT - INSPECTIONS	-	-	-	-
002	522	64	200	COMMUNICATIONS EQUIPMENT - TOTAL	-	-	-	-
002	522	64	210	COMMUNICATIONS EQUIPMENT - OPS AND ADMIN	-	-	-	-
002	522	64	270	COMMUNICATIONS EQUIPMENT - USAR	-	-	-	-
002	522	64	280	COMMUNICATIONS EQUIPMENT - HAZ-MAT	-	-	-	-
002	522	64	290	COMMUNICATIONS EQUIPMENT - INSPECTIONS	-	-	-	-

002	522	64	300	FURNITURE/OFFICE - TOTAL	-	-	-
002	522	64	310	FURNITURE/OFFICE - OPS AND ADMIN	-	-	-
002	522	64	390	FURNITURE/OFFICE - INSPECTIONS	-	-	-
002	522	64	400	STATION EQUIPMENT	-	-	-
002	522	64	500	COMPUTER EQUIPMENT - TOTAL	-	-	-
002	522	64	510	COMPUTER EQUIPMENT - OPS AND ADMIN	-	-	-
002	522	64	570	COMPUTER EQUIPMENT - SPECIAL OPS	-	-	-
002	522	64	580	COMPUTER EQUIPMENT - HAZ-MAT	-	-	-
002	522	64	590	COMPUTER EQUIPMENT - INSPECTIONS	-	-	-
002	522	64	600	VEHICLES - TOTAL	35,000	35,000	35,000
002	522	64	610	VEHICLES - FIRE APPARATUS	-	-	-
002	522	64	630	VEHICLES - FIRE APPARATUS - SPECIAL OPS	-	35,000	35,000

4 WHEEL DRIVE ATV & TRAILER

002	522	64	640	VEHICLES - FIRE APPARATUS - HAZ-MAT	-	-	-
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002	522	64	650	VEHICLES - STAFF - OPS AND ADMIN	-	-	-
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002	522	64	690	VEHICLES - STAFF - INSPECTIONS	-	-	-
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002	522	64	700	EQUIPMENT - FIXED ASSETS - TOTAL	-	-	-
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002	522	64	710	EQUIPMENT - FIXED ASSETS - OPS AND ADMIN	-	-	-
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002	522	64	770	EQUIPMENT - FIXED ASSETS - SPECIAL OPS	-	-	-
				SPECIAL OPERATIONS EQUIPMENT	-	-	-

002	522	64	780	EQUIPMENT - FIXED ASSETS - HAZ-MAT	-	-	-
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002	522	64	790	EQUIPMENT - FIXED ASSETS - INSPECTION	-	-	-
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002	522	65	000	BUILDING CONSTRUCTION - TOTAL	-	-	-
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002	522	65	100	BUILDING CONSTRUCTION - OPS AND ADMIN	-	-	-
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002	522	65	900	BUILDING CONSTRUCTION - INSPECTIONS	-	-	-
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RESOLUTION # 2017-06

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE IMMOKALEE FIRE CONTROL DISTRICT ADOPTING THE FINAL MILLAGE RATE FOR LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2017-2018, COMMENCING ON OCTOBER 1, 2017, AND ENDING ON SEPTEMBER 30, 2018; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of Commissioners of the Immokalee Fire Control District, Collier County, Florida, properly advertised a final budget hearing on November 9, 2017 as required by Florida Statute to adopt a final millage rate for the District's fiscal year commencing October 1, 2017, and ending September 30, 2018.

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the Immokalee Fire Control District has been certified by the Collier County Property Appraiser as \$936,462,120.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE IMMOKALEE FIRE CONTROL DISTRICT THAT:

Section 1. The Governing Board does hereby adopt its final millage rate of 3.7500 Mills to be levied for the general fund upon all real and tangible personal property located within the boundaries of the above named taxing authority.

Section 2. THE FINAL LEVY OF 3.7500 MILLS IS 9.96% GREATER THAN THE ROLLED BACK RATE OF 3.7375 MILLS.

Section 3. This final millage rate of 3.7500 mills for the general fund is to fund the expenses for the fiscal year commencing October 1, 2017, and ending September 30, 2018.

Section 4. This Resolution shall take effect immediately upon its adoption.

THE FOREGOING RESOLUTION WAS OFFERED BY COMMISSIONER

Robert Halman WHO MOVED THE RESOLUTION'S ADOPTION. THE MOTION WAS SECONDED BY COMMISSIONER Bonnie Keen AND, UPON BEING PUT TO A VOTE, THE VOTE WAS AS FOLLOWS:

Commissioner Patricia Anne Goodnight
Commissioner Joseph Brister
Commissioner Edward Olesky
Commissioner Bonnie Keen
Commissioner Robert Halman

pas
JBr
AOlesky
BK
RHal

Duly passed and adopted on this 9th day of November, 2017.

Board of Commissioners of the
Immokalee Fire Control District

By: PA Goodnight
Patricia Anne Goodnight, Chair

Attest by: [Signature]
Witness

RESOLUTION # 2017-07

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE IMMOKALEE FIRE CONTROL DISTRICT ADOPTING THE FINAL BUDGET FOR GENERAL FUND FOR FISCAL YEAR 2017-2018 COMMENCING ON OCTOBER 1, 2017, AND ENDING ON SEPTEMBER 30, 2018; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of Commissioners of the Immokalee Fire Control District, Collier County, Florida, properly advertised a final budget hearing on November 9, 2017, as required by Florida Statute to adopt a final millage and final budget for the District's fiscal year commencing October 1, 2017, and ending September 30, 2018.

WHEREAS, the Immokalee Fire District of Collier County, Florida, set forth the final appropriations for the General Fund in the amount of \$4,633,570 and final revenue estimates in the amount of \$4,332,016 for the Fiscal Year 2017-2018;

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE IMMOKALEE FIRE CONTROL DISTRICT THAT:

Section 1. The Governing Board does hereby adopt its final General Fund Budget for Fiscal Year 2017-2018.

Section 2. This Resolution shall take effect immediately upon its adoption.

THE FOREGOING RESOLUTION WAS OFFERED BY COMMISSIONER Joe Brister WHO MOVED THE RESOLUTION'S ADOPTION. THE MOTION WAS SECONDED BY COMMISSIONER Robert Halman AND, UPON BEING PUT TO A VOTE, THE VOTE WAS AS FOLLOWS:

Commissioner Patricia Anne Goodnight
Commissioner Joseph Brister
Commissioner Edward Olesky
Commissioner Bonnie Keen
Commissioner Robert Halman

Present
Present
Absent
Present
Present

Duly passed and adopted on this 9th day of November, 2017.

Board of Commissioners of the
Immokalee Fire Control District

By: Patricia Anne Goodnight
Patricia Anne Goodnight, Chair

Attest by: M. Chart
Witness