

Expenses

Member Meetings	
Venue	\$ 1,600.00
Food/ Beverage	\$ 4,400.00
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	\$ 6,000.00

Golf Tournament	
Dinner	\$ 2,400.00
Ball Drop	\$ 300.00
Facility	\$ 2,200.00
Raffle Prizes	\$ 1,500.00
Tee Signs	\$ 200.00
Printing Postage	\$ 100.00
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	\$ 6,700.00

Casino Night	
Raffle Prize	\$ 1,000.00
Tables	\$ 1,500.00
Venue	\$ 1,600.00
Food / Beverage	\$ 1,400.00
DJ	\$ 500.00
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	\$ 6,000.00

Crab Feed	
Venue	\$ 2,500.00
Food/ Beverage	\$ 4,500.00
Supplies/ Printing	\$ 100.00
Raffle Prizes	\$ 900.00
DJ	\$ 500.00
Donation	\$ 3,000.00
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	\$ 11,500.00

Health Forum	
Venue	\$ 1,610.00
Food/ Beverage	\$ 2,000.00
Lunch	\$ 4,500.00
Raffle Prizes	\$ 200.00
Tent/ Fan	\$ 350.00
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	\$ 8,660.00

Tax Audit	\$ 745.00
Webhosting	\$ 600.00
Postage/ Shipping	\$ 192.00
Quickbooks	\$ 269.00
Merchant Services	\$ 1,289.33

Income

Member Meetings	
Registrations	\$ 4,800.00
Raffle	\$ 1,000.00
Sponsorships	\$ 4,000.00
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	\$ 9,800.00

Golf Tournament	
Dinner	\$ 200.00
Mulligans	\$ 325.00
Raffle	\$ 125.00
Registrations	\$ 3,200.00
Sponsorships	\$ 1,500.00
Ball Drop	\$ 2,000.00
Tee Sponsors	\$ 650.00
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	\$ 8,000.00

Casino Night	
Sponsorships	\$ 3,000.00
Registrations	\$ 4,500.00
Raffle	\$ 500.00
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	\$ 8,000.00

Crab Feed	
Sponsorships	\$ 4,000.00
Registrations	\$ 500.00
Raffle Tickets	\$ 1,000.00
Table Sales	\$ 6,500.00
Dessert Auction	\$ 2,500.00
Live Auction	\$ 2,000.00
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	\$ 16,500.00

Health Forum	\$ 18,600.00
Corporate Sponsors	\$ 3,500.00
NAHU Dues	\$ 4,500.00

Executive Director	\$ 12,000.00
Board Meetings	\$ 200.00
Strategic Planning	\$ 1,000.00
Day At The Capitol	
Registration	\$ 300.00
Lodging & Food	\$ 400.00
Region 8	
Registration	\$ 250.00
Lodging & Food	\$ 335.00
Travel	\$ 250.00
Directors & Officers	\$ 795.00
General Liability	\$ 500.00
PAC Contribution	\$ 1,000.00
Constant Contact	\$ 740.00
NAHU Convention	
Registration	\$ 1,290.00
Lodging	\$ 2,000.00
Meals	\$ 640.00
Travel	\$ 1,200.00
DC-Cap Conference	
Registration	\$ 850.00
Lodging	\$ 1,200.00
Meals	\$ 640.00
Travel	\$ 1,200.00
	\$ 29,885.33

Total **\$68,745.33**

Total **\$68,900.00**