

MILWAUKEE PAYMENT MILESTONES

		AW 2013	Vendor B 2013
1	Job Placement 31 days	1500	1011
2	Job Retention 180 days	1875	2270
3	High wage job	375	750
4	Long term recipient bonus	500	1022
5	Move to SSI	625	1125
6	Monthly per TANF recipient	198	198
		AW 2015	Vendor B 2015
1	Job Placement 31 days	1800	1825
2	Job Retention 180 days	2000	2225
3	Part Time Job	900	913
4	Long term recipient bonus	600	827
5	Move to SSI	750	400
6	Monthly per TANF recipient	160	160

Caseload Changes

America Works Milwaukee

	2013	2014	2015	2016 YTD	CHANGE
MILWAUKEE TOTAL CASELOAD	11,400	9960	7950	7140	-37%
AMERICA WORKS TOTAL CASELOAD	2960	2740	2370	1990	-33%
READY TO WORK FULL TIME (CSJ)	1440	920	630	560	-61%
ON TANF WORKING	420	800	930	700	+67%
HEALTH EXEMPTION	780	670	480	420	-46%
OTHER	320	350	330	320	0%
READY TO WORK AS PERCENT OF CASELOAD	49%	34%	27%	28%	-43%
HEALTH EXEMPTION	26%	24%	20%	21%	-19%

AMERICA WORKS MAXIMUM ALLOCATION

Budget year	AW maximum earn out allocation for work programs	Vendor \$ change from base	TANF caseload change from base
2013	9.100 million		2960 caseload
2014	8.500 million	- 7%	- 7%
2015	8.200 million	- 10%	- 20%
2016	6.900 million	- 24%	- 33%

Pop Report 13: W-2 Performance Outcome Claim YTD Summary by Contract Agency

Report Month - June 2014

FINAL as of 2014-07-02

Budget Year: 2013

W-2 Contract Agency	Year-To-Date															How Far Thru The Year	Total Claims to be Paid
	JOB ATTAINMENT			LONG-TERM PARTICIPANT JOB ATTAINMENT			HIGH WAGE JOB			JOB RETENTION			SSI/SSDI ATTAINMENT				
	Total Claims	Contract Quantity	Percent Claims Submitted	Total Claims	Contract Quantity	Percent Claims Submitted	Total Claims	Contract Quantity	Percent Claims Submitted	Total Claims	Contract Quantity	Percent Claims Submitted	Total Claims	Contract Quantity	Percent Claims Submitted		
1A. Vendor A	861	950	90.63 %	144	227	63.44 %	145	195	74.36 %	666	975	68.31 %	41	168	24.40 %	100.0%	\$2,496,376.00
1B. Vendor B	728	1,101	66.12 %	125	229	54.59 %	105	208	50.48 %	577	800	72.13 %	65	191	34.03 %	100.0%	\$2,325,605.00
1C. AMERICA WORKS OF WI	801	1,044	76.72 %	169	217	77.88 %	97	189	51.32 %	628	944	66.53 %	50	175	28.57 %	100.0%	\$2,531,125.00
1D. Vendor D	824	864	95.37 %	91	226	40.27 %	166	196	84.69 %	690	944	73.09 %	80	162	49.38 %	100.0%	\$2,719,265.00
Wisconsin State Total	3,214	3,959	81.18%	529	899	58.84%	513	788	65.10%	2,561	3,663	69.92%	236	696	33.91%	100.0%	\$10,072,371.00

Pop Report 13: W-2 Performance Outcome Claim YTD Summary by Contract Agency

Report Month - May 2016

PRELIMINARY as of 2016-05-16

Budget Year: 2015

W-2 Contract Agency	Year-To-Date															How Far Thru The Year	Total Claims to be Paid
	JOB ATTAINMENT			LONG-TERM PARTICIPANT JOB ATTAINMENT			PARTIAL JOB ATTAINMENT			JOB RETENTION			SSI/SSDI ATTAINMENT				
	Total Claims	Contract Quantity	Percent Claims Submitted	Total Claims	Contract Quantity	Percent Claims Submitted	Total Claims	Contract Quantity	Percent Claims Submitted	Total Claims	Contract Quantity	Percent Claims Submitted	Total Claims	Contract Quantity	Percent Claims Submitted		
1A. Vendor A	701	975	71.90 %	158	158	100.00 %	164	245	66.94 %	659	680	96.91 %	28	120	23.33 %	100.0%	\$2,897,180.65
1B. Vendor B	723	838	86.28 %	145	142	102.11 %	124	149	83.22 %	556	559	99.46 %	34	77	44.16 %	100.0%	\$2,776,092.75
1C. AMERICA WORKS OF WI	905	900	100.56 %	332	228	145.61 %	240	279	86.02 %	752	736	102.17 %	54	125	43.20 %	100.0%	\$3,416,900.00
1D. Vendor D	856	860	99.53 %	140	130	107.69 %	154	179	86.03 %	699	629	111.13 %	59	97	60.82 %	100.0%	\$3,194,275.00
Wisconsin State Total	3,185	3,573	89.14%	775	658	117.78%	682	852	80.05%	2,666	2,604	102.38%	175	419	41.77%	100.0%	\$12,284,448.40

**CORE Report 02: W-2 Capitated Payment and Performance Outcome Claim YTD Submitted
YTD Thru June 2014**

**FINAL as of 2014-07-01
Budget Year: 2013**

Contract Agency	JOB ATTAINMENT	LONG-TERM PARTICIPANT JOB ATTAINMENT	HIGH WAGE JOB	JOB RETENTION	SSI/SSDI ATTAINMENT	YTDTotal
	Submitted Claim	Submitted Claim	Submitted Claim	Submitted Claim	Submitted Claim	Submitted Claim
1A. Vendor A	\$916,104.00	\$136,656.00	\$105,558.00	\$1,293,248.00	\$49,405.00	\$2,500,971.00
1B. Vendor B	\$740,235.00	\$127,750.00	\$92,250.00	\$1,309,790.00	\$73,125.00	\$2,343,150.00
1C. AMERICA WORKS OF WI	\$1,206,000.00	\$85,000.00	\$36,750.00	\$1,179,375.00	\$31,250.00	\$2,538,375.00
1D. Vendor D	\$1,025,880.00	\$90,545.00	\$123,580.00	\$1,380,000.00	\$100,000.00	\$2,720,005.00
Sum:	\$3,888,219.00	\$439,951.00	\$358,138.00	\$5,162,413.00	\$253,780.00	\$10,102,501.00

**CORE Report 02: W-2 Capitated Payment and Performance Outcome Claim YTD Submitted
YTD Thru May 2016**

**PRELIMINARY as of 2016-05-16
Budget Year: 2015**

Contract Agency	JOB ATTAINMENT	LONG-TERM PARTICIPANT JOB ATTAINMENT	PARTIAL JOB ATTAINMENT	JOB RETENTION	SSI/SSDI ATTAINMENT	YTDTotal
	Submitted Claim	Submitted Claim	Submitted Claim	Submitted Claim	Submitted Claim	Submitted Claim
1A. Vendor A	\$1,106,389.75	\$150,100.00	\$129,425.00	\$1,522,600.00	\$19,600.00	\$2,928,114.75
1B. Vendor B	\$1,307,539.73	\$119,132.64	\$114,975.00	\$1,246,000.00	\$13,600.00	\$2,801,247.37
1C. AMERICA WORKS OF WI	\$1,593,000.00	\$139,800.00	\$229,500.00	\$1,480,000.00	\$40,500.00	\$3,482,800.00
1D. Vendor D	\$1,511,475.00	\$128,250.00	\$139,500.00	\$1,390,400.00	\$53,100.00	\$3,222,725.00
Sum:	\$5,518,404.48	\$537,282.64	\$613,400.00	\$5,639,000.00	\$126,800.00	\$12,434,887.12

Work Participation Rate

Corporate Representatives																			
	Work Ready CSJ	October			November			December			January			February			March		
XAW126	ANGELA MATTHEWS	75.56%	34	45	73.47%	36	49	69.77%	30	43	60.00%	30	50						
XAW152	ANNIE DUNLAP	54.55%	24	44	51.16%	22	43	47.37%	18	38	58.70%	27	46						
XAW153	BRIAN GREEN	55.56%	30	54	50.00%	20	40	42.11%	16	38	51.92%	27	52						
XAW106	DONTE MOORE	59.62%	31	52	58.14%	25	43	42.86%	18	42	37.50%	9	24						
XAW156	CASSANDRA RAMOS	56.00%	28	50	63.89%	23	36	60.98%	25	41	68.42%	26	38						
XAW148	JANITA BONNOR	63.64%	28	44	56.82%	25	44	43.90%	18	41	54.35%	25	46						
XAW102	JEAN STANFIELD	91.67%	33	36	85.71%	6	7	33.33%	1	3	44.44%	4	9						
XAW104	JOYCE OWENS	47.73%	21	44	35.00%	14	40	51.22%	21	41	62.50%	30	48						
XAW145	KENYA OWENS	61.11%	33	54	37.78%	17	45	50.00%	17	34	75.00%	33	44						
XAW147	KIM WILSON	46.55%	27	58	59.62%	31	52	42.86%	18	42	38.30%	18	47						
XAW103	LADIAMA JOHNSON	33.33%	1	3	89.66%	26	29	100.00%	4	4	75.00%	3	4						
XAW111	MAYSONG YANG	66.67%	8	12	80.00%	8	10	69.57%	16	23	33.33%	2	6						
XAW159	NOOGSI XIONG	41.67%	15	36	29.73%	11	37	37.14%	13	35	60.53%	23	38						
XAW109	SHAMEKA REDD	54.29%	19	35	54.76%	23	42	43.24%	16	37	50.00%	17	34						
XAW161	SHANE XIONG	40.00%	4	10	44.44%	4	9	71.43%	5	7	75.00%	3	4						
XAW134	SHANIKA TRAWICK	54.55%	18	33	53.85%	14	26	50.00%	17	34	58.06%	18	31						
XAW124	STEPHANIE PATTERSON	43.90%	18	41	56.10%	23	41	45.45%	15	33	47.92%	23	48						
		55.74%	372	651	57.69%	328	593	54.89%	268	536	55.93%	318	569						

FEPS	Disabled W2T	October			November			December			January			February			March		
XAW014	Angela Maldonado	0.00%	0	3	0.00%	0	3	0.00%	0	3	0.00%	0	1						
XAW090	Allison Morton	7.41%	4	54	17.31%	9	52	15.09%	8	53	8.51%	4	47						
XAW009	Cherchanta Smith	10.17%	6	59	8.33%	5	60	11.48%	7	61	8.77%	5	57						
XAW019	Teresa Britt	11.11%	4	36	8.11%	3	37	8.57%	3	35	9.30%	5	43						
XAW032	Qiana Ivy	15.00%	9	60	9.62%	5	52	6.25%	3	48	17.07%	7	41						
XAW006	Justin Comer	15.38%	8	52	13.46%	7	52	11.76%	6	51	12.50%	6	48						
XAW023	Audrey Jamerson	17.54%	10	57	14.81%	8	54	3.92%	2	51	4.08%	2	49						
XAW149	Qunitata White	17.65%	9	51	11.32%	6	53	10.91%	6	55	21.43%	12	56						
XAW098	Marina Zamudo	28.30%	15	53	28.57%	16	56	15.69%	8	51	8.89%	4	45						
XAW150	Cheree Epperson	33.33%	3	9	30.00%	3	10	0.00%	0	6	25.00%	2	8						
		15.90%	68	434	14.45%	62	429												

CMC	Pregnant	October			November			December			January			February			March		
XAW036	Debra Gary	55.56%	30	54	55.26%	21	38	31.43%	11	35	33.33%	13	39						

CMF	Working	October			November			December			January			February			March		
XAW097	Collin LaValle	N/A	0	0	n/a	0	0	n/a	0	0	33.33%	1	3						
XAW133	Jamar Morris	0.00%	0	2	na/	0	0	n/a	0	0	100.00%	1	1						
XAW103	Ladiama Johnson	33.33%	1	3	89.66%	26	29	100.00%	4	4	75.00%	3	4						
XAW111	Maysong Yang	66.67%	8	12	80.00%	8	10	69.57%	16	23	33.33%	2	6						
XAW102	Jean Stanfield	91.67%	33	36	85.71%	6	7	33.33%	1	3	44.44%	4	9						
XAW014	Angela Moldonado	0.00%	0	3	0.00%	0	3	0.00%	0	3	0.00%	0	1						
XAW161	Shane Xiong				44.44%	4	9	71.43%	5	7	75.00%	3	4						