

Resort Village of Big Shell
2020 Revenue Budget

| REVENUE | Projected 2019 | Actual 2019 | Projected 2020 |
|-----------------------------|-----------------------|--------------------|-----------------------|
| Municipal Taxes | \$58,002.00 | \$58,002.93 | \$58,002.93 |
| Prov. Revenue Sharing | \$12,350.00 | \$11,819.00 | \$11,819.00 |
| Recreation & Culture | \$0.00 | \$4,706.75 | |
| Storage Unit | \$10,000.00 | \$11,200.00 | \$11,200.00 |
| General Government Services | \$1,000.00 | \$806.64 | \$1,000.00 |
| Interest/Tax Penalties | \$800.00 | \$3,126.54 | |
| Equipment sale | | \$3,100.00 | |
| Gas Tax | \$2,619.00 | \$5,686.50 | \$5,000.00 |
| Protective Services | | | |
| Transfer from savings | \$22,000 | | |
| Other revenue | | \$451.00 | |
| | | | |
| REVENUE | \$106,771.00 | \$98,899.36 | \$87,021.93 |